

EXHIBIT A

Fiscal Year 2018-19

**AN AGREEMENT FOR FIXED ROUTE TRANSIT SERVICES BETWEEN
THE COUNTY OF NEVADA AND THE COUNTY OF PLACER**

FY2018-19 Calculation of Transit Service Charges

FY 2018-19 Route 5 Costs = \$282,510

<u>Fiscal Year 2018-19 - Total Route 5 Cost: \$282,510</u>				
Basis of Cost Share	Weighting Factor*	Weighted Cost	Placer County Share	Share from Placer County
Ridership	70%	\$197,757	29%	\$57,350
Service Hours	15%	\$ 42,377	7.5%	\$ 3,178
Service Miles	15%	\$ 42,377	15%	\$ 6,357
			TOTAL	\$ 66,885

*(Weighting factor pre-determined in negotiations with Placer County.)

Ridership = Trips originating in Placer County (based on Route Match Ridership Report for NB Auburn to GV Trips 3 yr average FY15/16 – FY17/18 April) = 29%

**Service Hours = Total Route Service Hours = 2,500 divided by 2 = 1,250
1,250 divided by total GCS Service Hrs (16,700) = 7.5%**

**Service Miles = Total Route Service Miles = 89,951 divided by 2 = 44,975
44,975 divided by total GCS Service Miles (304,626) = 15%**

County of Nevada Transit Service Division carries vehicle liability insurance coverage through the California Transit Indemnity Pool (Cal TIP)