



Information and General Services Department

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NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: March 9, 2021

TO: Board of Supervisors

FROM: Steve Monaghan, Chief Information Officer

SUBJECT: Resolution approving a contract with CentralSquare Technologies, LLC for software licenses and related implementation services for an initial term of five years, authorizing a release of funds in the amount of \$146,130 from the Information Systems Infrastructure Designation of the General Fund, and amending the FY20/21 Information Systems Budget (4/5 affirmative vote)

RECOMMENDATION: Adopt the Resolution

FUNDING: The software licenses and related implementation costs will be paid from the FY 20/21 Information Systems budget. A release of \$146,130 from the Information Systems Infrastructure Designation is requested. A budget amendment in the amount of \$146,130 for the FY 20/21 Information Systems budget has been included for approval.

BACKGROUND:

On July 23, 2002, by Resolution 02-410, the County entered into an Agreement for Software Licenses and Services with SunGard Public Sector LLC to procure licenses and related implementation services for the County's core financial software system FinPlus. The company was subsequently acquired and the FinPlus system is currently provided by CentralSquare Technologies, LLC. Since the implementation of the financial system the County upgraded the County hosted environment in 2014 and continued to monitor performance, security, and perform updates.

This resolution approves a five-year contract with CentralSquare Technologies, LLC for license and implementation of Finance Pro. This cloud hosted system will upgrade our access from FinPlus to FinPlus Pro. In addition, the technology platform of the system server environment on which the current application is hosted requires utilization of Internet Explorer which is no longer a supported system, presenting an increased degree of risk for this critical enterprise application. The transition to cloud hosted software will allow for transition to a supported platform as well as upgraded functionality, improved resiliency and disaster recovery, and reduced internal support costs.

The proposed five-year contract provides for annual licensing subscription and initial implementation and installation services to the cloud hosted Finance Pro system. The annual subscription cost is subject to an annual increase of 3%. The Information Systems Steering Board (ISSB) has been kept apprised of this emerging project for several months and has approved the project to move forward. This Resolution authorizes a release from the Information Systems Infrastructure General Fund Designation to support the implementation services and year one subscription cost in the amount of \$146,130. Subsequent years of the annual subscription fee will be paid annually from the Information Systems Budget and presented through the budget process.

Item Initiated by: Sebastian Roberts

Approved by: Steve Monaghan