

FOR OFFICE USE ONLY:		Version # _____	APP # _____
<b>APPLICANT NAME :</b>	Nevada County Sheriff's Office		
<b>PROJECT TITLE :</b>	Law Enforcement	<b>PROJECT NUMBER</b> (Division use only) :	G21-03-16-L01
<b>PROJECT TYPE :</b>	<input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> Development <input type="checkbox"/> Restoration <input type="checkbox"/> Ground Operations <input type="checkbox"/> Education & Safety <input type="checkbox"/> Planning <input type="checkbox"/> Acquisition		
<b>PROJECT DESCRIPTION :</b>	<p>The Nevada County Sheriff's Office proposal is for Off-Highway Vehicle (OHV) grant funding to pay for staff time and equipment for OHV trail patrols. Currently, the Nevada County Sheriff's Office does not have funding available to patrol the multitude of OHV trails and unauthorized OHV areas in our jurisdiction. Nevada County Sheriff's Office OHV enforcement incorporates large tracts of OHV-accessible federal lands in both the Tahoe National Forest and the Mother Lode Ranger District of the Bureau of Land Management. In addition to the authorized OHV areas, the Nevada County Sheriff is solely responsible for the enforcement of unauthorized OHV use on large tracts of open private lands belonging to Pacific Gas and Electric, Sierra Pacific Industries, and the Nevada Irrigation District.</p> <p><b><u>Nevada County OHV Areas</u></b></p> <p>The OHV areas in the County of Nevada are divided into two distinct areas: Western Nevada County and Eastern County.</p> <p>Western Nevada County has mostly low elevation OHV (under 4,000' in elevation) areas, which incorporate the authorized OHV single track areas of Chalk Bluff and Lowell Hill contained in the Burlington Motorcycle Trail System. The remainder of the OHV areas in Nevada County are authorized and unauthorized OHV areas consisting of federal land under Tahoe National Forest and Bureau of Land Management control; along with private land belonging to Nevada Irrigation District, Pacific Gas and Electric, Sierra Pacific Industries and citizens of Nevada County. These areas generate large amounts of public complaints every year due to trespassing, unsafe OHV operations, environmental damage, vandalism, illegal camp fires, and large amount of litter left behind by illegal OHV operators. The common OHV areas in western Nevada County are listed as: Greenhorn Creek, Steephollow</p>		

Creek, Jackass Flats, Deadman's Flat, Auburn Road, Chicago Park Powerhouse, and the Town of Washington. Eastern Nevada County incorporates all of the over the snow vehicle (OSV) OHV opportunities, along with the majority of the authorized OHV use areas in Nevada County. Eastern Nevada County is home to the world class OHV opportunity, Fordyce Jeep Trail. This trail terminates into the Meadow Lake area, and attracts thousands of OHV users throughout the season. A large draw for UTV and moto riders is the Bowman Lake area's vast network of OHV approved roads. This area links together the high trafficked OHV areas of Gaston, Graniteville, Jackson Meadows, with those of Meadow Lake and Webber Lake. In the winter months, this area is open to hundreds of square miles for OSV recreation.

The Tahoe National Forest Prosser Pits OHV area is located just north of the Town of Truckee. This, along with the Boca OHV/OSV staging area, allows riders to access the easternmost areas of Nevada County, which border and provides access to the State of Nevada OHV areas.

The Nevada County Sheriff's Office intends to conduct a public education program incorporating social media, OHV contacts, and educational booths at community fairs. This is in response to public confusion of what areas of Nevada County are open to OHV use, and what areas are closed. Many of the traditional areas seeing heavy OHV use, are in fact, closed to all but highway legal vehicles. However, years of unauthorized OHV use has led to a false public perception on the legality of accessing these lands and roadways. These educational efforts will be teamed with those efforts by the Tahoe National Forest and the Placer County Sheriff's Office.

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
<b>DIRECT EXPENSES</b>						
<b>Program Expenses</b>						
<b>1 Staff</b>						
1. Staff-Staff-Law Enforcement Officers Notes : 2. Staff-Law Enforcement Officers	1000.0000	66.750	HRS	66,750.00	50,062.00	16,688.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2021  
 Agency: Nevada County Sheriff's Office  
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2/2/2021

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
Notes : FLSA Overtime for Patrol Deputies for proactive OHV patrol, training, and public education as assigned/scheduled by the Sergeant for Eastern Nevada County on UTV/Jeep/Patrol Vehicle.						
2. Staff-Staff- Law Enforcement Office-SGT Notes : FLSA overtime and straight time for the OHV sergeant conduction field patrol, trainings, and public education in OHV areas, supervision of deputies, and scheduling.	200.0000	83.470	HRS	16,694.00	12,520.00	4,174.00
<b>Total for Staff</b>				83,444.00	62,582.00	20,862.00
<b>2 Contracts</b>						
<b>3 Materials / Supplies</b>						
1. Materials / Supplies-Off Road Helmets (6) Notes : These helmets are for the six (6) deputies who will be assigned to the OHV unit. While not all (6) deputies will be working at the same time, various helmet sizes are need to accommodate the 4 deputies working each high use OHV day. These helmets will be similar to Fox Racing V2 BNKZ. This helmet, or similar, is of mid-level quality where there is the best compromise of value, comfort, and durability. One hundred percent of this item's use would be used in the OHV program.	4.0000	280.000	EA	1,120.00	840.00	280.00
2. Materials / Supplies-Helmet Communication devices Notes : This is for the purchase and installation of helmet	4.0000	550.000	EA	2,200.00	1,650.00	550.00

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Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
communication devices, similar to the Sena 50s Helmet Intercom. This would allow deputies deployed on UTV's and motorcycles to communicate with each. Often times, the terrain in our OHV area is harsh, allowing for riders to get separated. Direct communication is essential for rider and officer safety. One hundred percent of this item's use would be used in the OHV program.						
3. Materials / Supplies-Hand Held GPS, Garmin 66s Notes : This is to outfit each of our OHV vehicles with a GPS (Jeep, UTV, and 2 motorcycles). Most of our OHV areas are lacking street signs, and navigation by GPS is the only option. This is considered officer safety equipment, for GPS coordinates are many times the only accurate description of a their location a deputy can give in the field. One hundred percent of this item's use would be used in the OHV program.	4.0000	500.000	EA	2,000.00	1,500.00	500.00
4. Materials / Supplies-Satellite Phone Notes : This is for the purchase of three (3) satellite phones to outfit deputies on OHV patrol in each our Jeep, UTV, and one to the motorcycles. Large portions of the OHV areas in Nevada County lack cell phone reception and radio coverage. This is to allow emergency and/or essential communications by deputies working OHV patrol in remote areas without cell or radio coverage. This is an officer safety issued piece of equipment. One hundred percent of this item's use would be used in the OHV program.	3.0000	1400.000	EA	4,200.00	3,150.00	1,050.00

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Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
<b>Total for Materials / Supplies</b>						
4	<b>Equipment Use Expenses</b>					
1.	50.0000	700.000	DAY	35,000.00	26,250.00	8,750.00
2.	60.0000	150.000	DAY	9,000.00	6,750.00	2,250.00
<b>Total for Equipment Use Expenses</b>				44,000.00	33,000.00	11,000.00
5	<b>Equipment Purchases</b>					
6	<b>Others</b>					
<b>Total Program Expenses</b>				136,964.00	102,722.00	34,242.00
<b>TOTAL DIRECT EXPENSES</b>				136,964.00	102,722.00	34,242.00
<b>INDIRECT EXPENSES</b>						
<b>Indirect Costs</b>						
1	<b>Indirect Costs</b>					
1.	120.0000	27.210	HRS	3,265.00	2,448.00	817.00
Notes : 1. Indirect Costs-Grant administration / accounting Notes : Hourly rate for an accounting specialist for billing and contract administration.						
<b>Total Indirect Costs</b>				3,265.00	2,448.00	817.00
<b>TOTAL INDIRECT EXPENSES</b>				3,265.00	2,448.00	817.00
<b>TOTAL EXPENDITURES</b>				<b>140,229.00</b>	<b>105,170.00</b>	<b>35,059.00</b>

Project Cost Summary for Grants and Cooperative Agreements Program - 2021  
 Agency: Nevada County Sheriff's Office  
 Application: Law Enforcement

2/2/2021

Category	Total	Grant Req.	Match	Narrative
<b>DIRECT EXPENSES</b>				
<b>Program Expenses</b>				
1 Staff	83,444.00	62,582.00	20,862.00	
2 Contracts	0.00	0.00	0.00	
3 Materials / Supplies	9,520.00	7,140.00	2,380.00	
4 Equipment Use Expenses	44,000.00	33,000.00	11,000.00	
5 Equipment Purchases	0.00	0.00	0.00	
6 Others	0.00	0.00	0.00	
<b>Total Program Expenses</b>	<b>136,964.00</b>	<b>102,722.00</b>	<b>34,242.00</b>	
<b>TOTAL DIRECT EXPENSES</b>	<b>136,964.00</b>	<b>102,722.00</b>	<b>34,242.00</b>	
<b>INDIRECT EXPENSES</b>				
<b>Indirect Costs</b>				
1 Indirect Costs	3,265.00	2,448.00	817.00	
<b>Total Indirect Costs</b>	<b>3,265.00</b>	<b>2,448.00</b>	<b>817.00</b>	
<b>TOTAL INDIRECT EXPENSES</b>	<b>3,265.00</b>	<b>2,448.00</b>	<b>817.00</b>	
<b>TOTAL EXPENDITURES</b>	<b>140,229.00</b>	<b>105,170.00</b>	<b>35,059.00</b>	