

Information and General Services Department

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Geographic Information Systems
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Central Services

Facilities Management Purchasing Emergency Services Public Library

NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: October 10, 2023

TO: Board of Supervisors

FROM: Steve Monaghan – IGS-Facilities Management

SUBJECT: Resolution approving Amendment No. 1 to the Public Works

Contract approved through Resolution 22-631 between the County of Nevada and Buskirk Construction, Inc., for the

Nevada County Bear River Library Tenant Improvement Project, increasing the base contract amount of \$720,000 by \$47,357 for a revised contract amount of \$839,357 which includes contingency of \$72,000, authorizing the Chair of the Board of Supervisors to execute the Amendment, and amending the Fiscal Year 2023-24 Capital Facilities and Library Budgets (4/5 Affirmative Vote

Required).

RECOMMENDATION: Adopt the Resolution.

FUNDING: This project is being paid from the Fiscal Year 2023-24 Capital Facilities budget and reimbursed from the Nevada County Library budget. Additional work and equipment are required for the installation of the HVAC equipment at a cost of \$47,357. An increase to the base contract amount of \$47,357 is being requested and a budget amendment is included for approval.

BACKGROUND: On December 13, 2022, the Board of Supervisors approved Resolution 22-631 awarding Buskirk Construction Inc the contract for the Nevada County Bear River Library Tenant Improvement project in the amount of \$720,000 with a 10% contingency of \$72,000 for a total contract amount of \$792,000.

To date there have been three change orders for a total of \$36,673. of the contingency. Change order one was to supply and install an electrical floor box, total of \$2,494. Change order two was for additional bookshelves, computer station countertops and cabinets, total of \$22,556. Change order three was to demo and remove curb at ADA parking and install new curb to meet height requirements and install new curb at landscape area to prevent debris from covering ADA path of travel, total of \$11,623.

The project has reached the 75% stage with the remainder of the work scheduled to be concluded by January 15, 2024. The Bear River Library requires a reliable HVAC system. During construction the existing HVAC system was discovered to be inoperable

and in need of replacement. The proposal for the additional work is attached and the cost to replace the unit will exceed the remaining contingency allowance.

This resolution requests approval of the contract increases in the amount of \$47,357 which will allow the project to be completed with the necessary HVAC equipment for the new library space. The base contract amount of \$720,000 will increase by \$47,357 for a revised total contract amount of \$839,357 which includes contingency of \$72,000.

Therefore, Board approval is required to increase the total contract price as required by Purchasing Policy section 7.1 (F) which requires Board approval for change orders, alterations, or addenda to a Board of Supervisors' approved contract for a public project which exceeds the limits prescribed in California Public Contract Code Section 20142.

Item Initiated by: Ron Nunnink

Approved by: Steve Monaghan