

Authorized Personnel Staffing - Revenue Contingent Positions

Fiscal Year 2017-18

Office 1 Name	SBU #	SBU Name	Class Title	17-18 Staffing	Rev. Contingent
Airport	91004	Airport	Airport Lead Worker	1.00	1.00
	91004 Total			1.00	1.00
Airport Total				1.00	1.00
Assessor	10201	Assessment & Valuation	Appraisal Technician I/II	2.00	0.00
			Appraiser I/II/III	6.00	0.00
			Assessment Assistant I/II	5.00	0.00
			Assessor	1.00	0.00
			Assistant Assessor	1.00	0.00
			Auditor-Appraiser I/II	1.00	0.00
			Chief Appraiser	1.00	0.00
			Senior Accounting Assistant	1.00	0.00
			Senior Administrative Analyst	1.00	0.00
			Senior Appraiser	2.00	0.00
			Senior Assessment Assistant	1.00	0.00
			Mapping Specialist	1.00	0.00
			10201 Total		
Assessor Total				23.00	0.00
Auditor/Controller	10202	Accounting, Audit & Tax	Accountant Auditor I/II	7.00	0.00
			Accounting Technician	1.00	0.00
			Assistant Auditor-Controller	1.00	0.00
			Auditor-Controller	1.00	0.00
			Senior Accountant Auditor	2.00	0.00
			Managing Account Auditor	1.00	0.00
10202 Total			13.00	0.00	
Auditor/Controller Total				13.00	0.00
Board of Supervisors	10101	Clerk of the Board	Board Clerk I/II	2.00	0.00
			Chair, Board of Supervisors	1.00	0.00
			Clerk of the Board of Supervisors	1.00	0.00
			Deputy Clerk to Board of Supervisors	1.00	0.00
			Member, Board of Supervisors	4.00	0.00
			Senior Administrative Analyst	1.00	0.00
10101 Total			10.00	0.00	
Board of Supervisors Total				10.00	0.00
Child Support Services	10205	Collections	Accounting Technician	2.00	2.00
	10205 Total			2.00	2.00
	20109	Child Support Services	Accounting Technician	1.00	1.00
			Attorney I/II/III - Criminal	1.00	1.00
			Child Support Officer I/II	9.00	9.00
			Director of Child Support Services	1.00	1.00
			Program Manager	1.00	1.00
			Senior Child Support Officer	2.00	2.00
			Staff Services Analyst I/II	1.00	1.00
			Supervising Child Support Officer	3.00	3.00
Human Services Specialist I/II	2.00	2.00			
20109 Total			21.00	21.00	
Child Support Services Total				23.00	23.00
Clerk Recorder	10501	Elections	Administrative Assistant I/II	0.50	0.00
			Assistant County Clerk-Recorder	0.50	0.00
			Clerk-Recorder/Registrar of Voters	0.40	0.00
			Senior Clerk Recorder Assistant	2.00	0.00
	10501 Total			3.40	0.00
	20701	Recorder	Administrative Assistant I/II	0.50	0.50

Office 1 Name	SBU #	SBU Name	Class Title	17-18 Staffing	Rev. Contingent	
			Assistant County Clerk-Recorder	0.50	0.50	
			Clerk Recorder Assistant I/II	4.00	4.00	
			Clerk-Recorder/Registrar of Voters	0.60	0.60	
			20701 Total	5.60	5.60	
Clerk Recorder Total				9.00	5.60	
Comm Dev Agency	20601	Ag Services	Agricultural Biologist I/II/III	3.00	0.00	
			Agricultural Commissioner	1.00	0.00	
			Office Assistant I/II	1.00	0.00	
				20601 Total	5.00	0.00
	20602	Building Inspection	Building Inspector I/II	3.00	2.00	
			Building Plans Examiner	1.00	1.00	
			Director of Building	1.00	1.00	
			Permit Processing Assistant I/II	1.00	0.00	
			Senior Building Inspector/Plans Examiner	1.00	0.00	
			Senior Community Development Tech	2.00	1.00	
			Supervising Building Insp/Plans Examiner	1.00	1.00	
				20602 Total	10.00	6.00
	20707	CDA Admin	Accounting Technician	4.00	2.00	
			Administrative Analyst I/II	3.00	2.00	
			Administrative Assistant I/II	1.00	1.00	
Chief Fiscal & Admin Officer			1.00	1.00		
Community Development Agency Director			1.00	1.00		
Office Assistant I/II			2.00	2.50		
Senior Accounting Assistant			1.00	3.00		
Senior Administrative Analyst			1.00	1.00		
Senior Office Assistant			3.00	1.00		
					20707 Total	17.00
20708	Planning	Administrative Assistant I/II	1.00	1.00		
		Assistant/Associate Planner	4.00	0.29		
		Director of Planning	1.00	0.00		
		Principal Planner	1.00	0.00		
		Senior Planner	2.00	0.00		
			20708 Total	9.00	1.29	
20709	Code Enforcement	Code Enforcement Officer	4.00	1.00		
		Program Manager	1.00	0.00		
			20709 Total	5.00	1.00	
40108	Environmental Health	Director of Environmental Health	1.00	0.90		
		Environmental Specialist I/II/III/IV	9.00	8.95		
		Permit Processing Technician	1.00	0.00		
		Program Manager	2.00	1.85		
		Senior Community Development Tech	2.00	1.70		
			40108 Total	15.00	13.40	
Comm Dev Agency Total				61.00	36.19	
County Counsel	10301	Legal Counsel	Administrative Assistant I/II	1.00	0.00	
			Assistant County Counsel	1.00	0.00	
			Attorney I/II/III - Civil	4.00	0.00	
			County Counsel	1.00	0.00	
			Senior Legal Secretary	1.00	0.00	
						10301 Total
County Counsel Total				8.00	0.00	
County Executive Office	10103	County Executive	Administrative Analyst I/II	1.00	0.00	
			Administrative Assistant I/II	1.00	0.00	
			Assistant County Executive Officer	1.00	0.00	
			County Executive Officer	1.00	0.00	
			Deputy County Executive Officer	1.00	0.00	

Office 1 Name	SBU #	SBU Name	Class Title	17-18 Staffing	Rev. Contingent	
			Management Analyst I/II	1.00	0.00	
			Senior Management Analyst	1.00	0.00	
10103 Total				7.00	0.00	
County Executive Office Total				7.00	0.00	
Dept of Public Works	30100	DPW- Admin	Administrative Assistant I/II	1.00	1.00	
			Director of Public Works	1.00	1.00	
			Senior Office Assistant	1.00	1.00	
	30100 Total				3.00	3.00
	30104	Engineering-Roads	Assistant Engineer/Junior Engineer	1.00	1.00	
			Engineering Technician I/II/III	1.00	1.00	
			Principal Civil Engineer	1.00	1.00	
			Senior Civil Engineer	1.00	1.00	
			Public Works Project Manager	1.00	0.00	
	30104 Total				5.00	4.00
	30107	Maintenance-Roads	Road Maintenance Worker I/II/III	17.00	11.33	
			Road Superintendent	1.00	0.67	
			Road Supervisor	2.00	1.33	
			Senior Traffic Sign Technician	1.00	0.67	
Supervising Road Maintenance Worker			7.00	4.67		
Traffic Sign Technician			1.00	0.67		
30107 Total				29.00	19.33	
91003	Transit Services	Bus Driver	10.00	10.00		
		Transit Services Manager	1.00	1.00		
		Supervising Bus Driver	2.00	2.00		
91003 Total				13.00	13.00	
92005	Fleet	Equipment Mechanic I/II	3.00	3.00		
		Fleet Services Manager	1.00	1.00		
		Heavy Equipment Mechanic	3.00	3.00		
		Senior Heavy Equipment Mechanic	1.00	1.00		
92005 Total				8.00	8.00	
Dept of Public Works Total				58.00	47.33	
District Attorney	20103	District Attorney	Accounting Technician	1.00	0.15	
			Assistant District Attorney	1.00	0.00	
			Attorney I/II/III - Criminal	8.00	0.10	
			District Attorney	1.00	0.00	
			District Attorney Investigator	3.00	0.00	
			Legal Office Assistant I/II	3.00	0.00	
			Legal Secretary I/II	4.00	0.00	
			Senior Administrative Analyst	1.00	0.00	
			Senior Legal Secretary	2.00	0.00	
			Chief of DA Investigations/Victim Witness	1.00	0.14	
	20103 Total				25.00	0.39
50608	Victim/Witness	Senior Victim/Witness Advocate	1.00	1.00		
		Victim/Witness Advocate	1.00	1.00		
50608 Total				2.00	2.00	
District Attorney Total				27.00	2.39	
Health and Human Services Agency	40101	Public Health-Admin	Administrative Analyst I/II	0.80	0.80	
			Administrative Assistant I/II	0.55	0.55	
			Director of Public Health Nursing	0.05	0.05	
			Epidemiologist	0.40	0.40	
			Health Education Coordinator	0.15	0.15	
			Health Technician I/II	1.30	1.30	
			Program Manager	0.10	0.10	
			Director of Public Health	1.00	1.00	
	40101 Total				4.35	4.35

Office 1 Name	SBU #	SBU Name	Class Title	17-18 Staffing	Rev. Contingent
	40102	Health Education	Health Education Coordinator	1.60	1.60
			Health Education Specialist	0.95	0.95
			Health Technician I/II	2.20	2.20
			HIV Prevention Coordinator	0.99	0.99
			Nutritionist	1.00	1.00
			Program Manager	0.90	0.90
			Senior Health Technician	1.00	1.00
			Senior Nutritionist	1.00	1.00
	40102 Total			9.64	9.64
	40103	Admin Behavioral Health	Administrative Analyst I/II	1.00	1.00
			Administrative Assistant I/II	1.00	1.00
			Behavioral Health Nurse I/II	0.80	0.80
			Director of Behavioral Health	1.00	1.00
			Health Technician I/II	5.00	5.00
			Senior Administrative Analyst	1.00	1.00
			Senior Health Technician	1.00	1.00
			Behavioral Health Quality Assurance Manager	1.00	1.00
	40103 Total			11.80	11.80
	40104	Children Behavioral Health	Behavioral Health Medical Director	0.13	0.13
			Behavioral Health Nurse I/II	0.10	0.10
			Behavioral Health Therapist I/II/Licensed	7.90	7.90
			Health Technician I/II	1.50	1.50
			Program Manager	1.15	1.15
			Behavioral Health Therapist I/II/Licensed--Bi-Lingual	1.00	1.00
			Behavioral Health Clinic Supervisor	2.00	2.00
	40104 Total			13.78	13.78
	40105	Alcohol & Drug	Behavioral Health Therapist I/II/Licensed	1.10	1.10
			Program Manager	0.75	0.75
	40105 Total			1.85	1.85
	40107	Emergency & Preparedness	Epidemiologist	0.60	0.60
			Public Health Coordinator	1.00	1.00
	40107 Total			1.60	1.60
	40110	Adult Behavioral Health	Behavioral Health Medical Director	0.88	0.88
			Behavioral Health Nurse I/II	0.80	0.80
			Behavioral Health Therapist I/II/Licensed	5.10	5.10
			Behavioral Health Worker I/II/III	4.00	4.00
			Program Manager	1.10	1.10
			Behavioral Health Clinic Supervisor	2.00	2.00
	40110 Total			13.88	13.88
	50101	Health and Human Services Admin	Accountant	5.00	5.00
			Accounting Technician	2.00	2.00
			Administrative Analyst I/II	2.00	2.00
			Administrative Assistant I/II	2.00	2.00
			Administrative Services Assistant	2.00	2.00
			Administrative Services Associate	1.00	1.00
			Administrative Services Officer	3.00	3.00
			Chief Fiscal & Admin Officer	1.00	1.00
			Health and Human Services Agency Director	1.00	1.00
			Program Manager	2.00	2.00
			Senior Accounting Assistant	2.00	2.00
			Senior Office Assistant	1.00	1.00
			Staff Services Analyst I/II	1.00	1.00
			Senior Health Technician	1.00	1.00
	50101 Total			26.00	26.00
	50102	DSS-Admin	Administrative Assistant I/II	1.00	1.00

Office 1 Name	SBU #	SBU Name	Class Title	17-18 Staffing	Rev. Contingent
			Director of Social Services	1.00	1.00
	50102 Total			2.00	2.00
	50103	Adult Services--Admin	Chief Deputy Public Conservator	1.00	1.00
			Deputy Public Conservator	1.00	1.00
			Legal Office Assistant I/II	1.00	1.00
			Program Manager	1.00	1.00
			Senior Office Assistant	1.00	1.00
			Social Worker I/II/III	6.00	6.00
	50103 Total			11.00	11.00
	50104	Children's Services--Admin	Legal Office Assistant I/II	1.00	1.00
			Office Assistant I/II	1.00	1.00
			Program Manager	1.00	1.00
			Social Service Aide	2.00	2.00
			Staff Services Analyst I/II	1.00	1.00
			Social Worker I/II/III	3.00	3.00
			Social Work Supervisor I/II	2.00	2.00
			Social Worker IV	8.00	8.00
	50104 Total			19.00	19.00
	50105	Eligibility Services--Admin	Eligibility Supervisor	3.00	3.00
			Eligibility Worker I/II/III	30.00	30.00
			Employment and Training Worker I/II/III	4.00	4.00
			Office Assistant I/II	3.00	3.00
			Program Manager	2.00	2.00
			Senior Office Assistant	6.00	6.00
			Staff Services Analyst I/II	2.00	2.00
			Eligibility Screener	1.00	1.00
			Human Services Specialist I/II/III/IV	10.00	10.00
			Social Services Supervisor	1.00	1.00
	50105 Total			62.00	62.00
	50501	Veterans Services	Veteran's Service Officer	1.00	1.00
			Veteran's Services Representative I/II	2.00	2.00
	50501 Total			3.00	3.00
	40114	PH Client Care Svcs	Administrative Analyst I/II	0.20	0.20
			Administrative Assistant I/II	0.45	0.45
			Clinic Practitioner	0.70	0.70
			Director of Public Health Nursing	0.95	0.95
			Health Education Coordinator	0.25	0.25
			Health Education Specialist	0.05	0.05
			Health Technician I/II	2.00	2.00
			HIV Prevention Coordinator	0.01	0.01
			Physical Therapist/Occupational Therapist	1.25	1.25
			Project Coordinator	0.80	0.80
			Public Health Nurse I/II	5.50	5.50
			Registered Nurse I/II	1.70	1.70
			Senior Health Technician	1.00	1.00
			Senior Physical/Occupational Therapist	0.75	0.75
			Senior Public Health Nurse	1.00	1.00
			Public Health Nurse Supervisor	1.00	1.00
	40114 Total			17.61	17.61
Health and Human Services Agency Total				197.50	197.50
Human Resources	10401	Personnel Services	Director of Human Resources	1.00	0.00
			Senior Management Analyst	2.00	0.00
			Management Technician	1.00	0.00
			Senior Management Technician	3.00	0.00
	10401 Total			7.00	0.00

Office 1 Name	SBU #	SBU Name	Class Title	17-18 Staffing	Rev. Contingent
Human Resources Total				7.00	0.00
Information & General Services	10204	Purchasing	Buyer	2.00	0.00
	10204 Total			2.00	0.00
	10702	Facilities Mgmt	Building and Grounds Worker I/II	1.00	0.00
			Building Maintenance Specialist	5.00	0.00
			Custodian	2.00	0.00
			Facilities Project Manager	2.00	0.00
			Facility Maintenance Supervisor	1.00	0.00
			Program Manager	1.00	0.00
			Senior Building and Grounds Specialist	1.00	0.00
	10702 Total			13.00	0.00
	11003	IGS Admin	Accounting Technician	1.60	0.00
			Administrative Analyst I/II	1.00	0.00
			Administrative Assistant I/II	1.00	0.00
			Chief Fiscal & Admin Officer	1.00	0.00
			Chief Information Officer	1.00	0.00
			Senior Office Assistant	1.00	0.00
			Information Systems Manager I	1.00	0.00
11003 Total			7.60	0.00	
11007	Geographic Information	GIS Analyst I/II	1.00	0.00	
		GIS Technician I/II	1.00	0.00	
	Information Systems	Computer Service Technician I/II/III	6.00	1.00	
		Information Systems Analyst Trainee I/II	4.00	0.00	
		Senior Information Systems Analyst	6.00	0.00	
		Information Systems Manager I	2.00	0.00	
		Network Systems Analyst I/II	3.00	0.00	
Senior Network System Analyst	3.00	0.00			
11007 Total			26.00	1.00	
20702	Emergency Services	Program Manager	1.00	0.00	
20702 Total			1.00	0.00	
92004	Central Services	Senior Office Assistant	1.00	1.00	
92004 Total			1.000	1.000	
Information & General Services Total				50.600	2.000
Library	60201	Library Services	Accounting Technician	0.50	0.50
			Administrative Services Assistant	1.00	1.00
			County Librarian	1.00	1.00
			Librarian I/II/III	6.00	6.00
			Library Assistant I/II/III	10.75	10.75
			Library Technician	5.00	5.00
			60201 Total		
Library Total				24.25	24.25
Probation	20310	Juvenile Hall	Cook	2.00	0.00
			Group Supervisor I/II	17.00	0.00
			Probation Program Manager	1.00	0.00
			Senior Group Supervisor	4.00	0.00
			Senior Legal Office Assistant	1.00	0.00
			20310 Total		
	20320	Probation	Accounting Technician	1.00	0.00
			Administrative Analyst I/II	1.00	1.00
			Administrative Services Associate	1.00	0.00
			Administrative Services Officer	1.00	0.00
Chief Probation Officer	1.00	0.00			
Deputy Probation Officer I/II/III	15.00	3.10			
Legal Office Assistant I/II	5.00	4.00			
Probation Assistant I/II	0.50	0.50			

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			Probation Program Manager	2.00	1.00	
			Senior Group Supervisor	1.00	0.00	
			Senior Legal Office Assistant	2.00	0.00	
			Supervising Deputy Probation Officer	3.00	0.00	
		20320 Total		33.50	9.60	
Probation Total				58.50	9.60	
Public Defender	20107	Public Defender	Administrative Assistant I/II	1.00	0.00	
			Assistant Public Defender	1.00	0.00	
			Attorney I/II/III - Criminal	6.00	0.00	
			Legal Secretary I/II	2.00	0.00	
			Public Defender	1.00	0.00	
			Senior Legal Secretary	1.00	0.00	
		20107 Total		12.00	0.00	
Public Defender Total				12.00	0.00	
Risk Management Admin	11005	Risk Management	Administrative Analyst I/II	1.00	1.00	
		Admin	Risk Manager	1.00	1.00	
		11005 Total		2.00	2.00	
Risk Management Admin Total				2.00	2.00	
Sanitation	91001	Solid Waste -Western	Program Manager	0.40	0.40	
			Landfill Maintenance Technician	0.90	0.90	
			91001 Total		1.30	1.30
	91005	Sewage Collection & Disposal	Senior Waste Water Service Worker	2.00	2.00	
			Waste Water Collection Supervisor	1.00	1.00	
			Waste Water Electrical/Mechanical Supervisor	1.00	1.00	
			Waste Water Electrical/Mechanical Worker I/II	2.00	2.00	
			Waste Water Operations Manager	1.00	1.00	
			Waste Water Plant Operations Supervisor	1.00	1.00	
			Waste Water Service Worker I/II	5.00	5.00	
Waste Water Treatment Systems Operator I/II/III/IV			5.00	5.00		
		91005 Total		18.00	18.00	
40402	Solid Waste Contract Administration	Program Manager	0.60	0.00		
		Landfill Maintenance Technician	0.10	0.00		
		40402 Total		0.70	0.00	
Sanitation Total				20.00	19.30	
Sheriff	20101	Court Security	Correctional Officer I/II	2.00	0.00	
			Deputy Sheriff Trainee/I/II	6.00	0.00	
			Sheriff's Sergeant	1.00	0.00	
			20101 Total		9.00	0.00
	20201	Sheriff Services	Administrative Analyst I/II	1.00		
			Administrative Assistant I/II	2.00	0.00	
			Chief Fiscal & Admin Officer	1.00	0.00	
			Deputy Sheriff Trainee/I/II	39.00	8.00	
			Evidence/Property Technician	2.00	0.00	
			Legal Office Assistant I/II	6.00	0.00	
			Records Supervisor	1.00	0.00	
			Senior Accounting Assistant	2.00	0.00	
			Senior Legal Office Assistant	2.00	0.00	
Sheriff/Coroner/Public Administrator			1.00	0.00		
Sheriff's Captain			2.00	0.00		
Sheriff's Lieutenant	3.00	0.00				
Sheriff's Sergeant	10.00	0.00				
Undersheriff	1.00	0.00				
		20201 Total		73.00	8.00	
20301	Corrections	Cook	3.00	0.00		
		Correctional Lieutenant	1.00	0.00		

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			Correctional Officer I/II	44.00	0.00
			Correctional Sergeant	5.00	0.00
			Deputy Sheriff Trainee/I/II	1.00	0.00
			Senior Correctional Technician	1.00	0.00
			Sheriff's Captain	1.00	0.00
			Sheriff's Lieutenant	1.00	0.00
			Supervising Cook	1.00	0.00
	20301 Total			58.00	0.00
	20304	Truckee Operations	Correctional Officer I/II	8.00	0.00
			Correctional Sergeant	1.00	0.00
			Deputy Sheriff Trainee/I/II	2.00	0.00
			Legal Office Assistant I/II	1.00	0.00
	20304 Total			12.00	0.00
	20704	Animal Control	Animal Control Officer I/II	2.00	0.00
			Legal Office Assistant I/II	1.00	1.00
			Senior Animal Control Officer	1.00	0.00
	20704 Total			4.00	1.00
	20204	Sheriff Dispatch	Communications Manager	1.00	0.00
			Senior Sheriff's Dispatcher	2.00	0.00
			Sheriff's Dispatcher I/II	10.00	0.00
	20204 Total			13.00	0.00
Sheriff Total				169.00	9.00
Treasurer-Tax Collector	10203	Tax Collection & Treasury	Accounting Assistant I/II	2.00	0.00
			Accounting Technician	1.00	0.00
			Administrative Assistant I/II	1.00	0.00
			Senior Accounting Assistant	1.00	0.00
			Supervising Accounting Assistant	1.00	0.00
			Treasurer/Tax Collector	1.00	0.00
			Assistant Treasurer/Tax Collector	1.00	0.00
			10203 Total		
Treasurer-Tax Collector Total				8.00	0.00
Grand Total				788.85	379.16