COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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Trisha Tillotson Community Development Agency Director	Heba El-Guindy Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: August 8, 2023

TO: Board of Supervisors

FROM: **Heba El-Guindy, Director of Public Works**

SUBJECT: Authorization of Fiscal Year 2023/24 Regional Surface Transportation Program Funding Request in the amount of $630,384

RECOMMENDATION: Authorize FY 2023/24 Regional Surface Transportation Program (RSTP) funding request to the Nevada County Transportation Commission (NCTC).

FUNDING: The maintenance project for which RSTP funds is being requested is contained in the Nevada County Department of Public Works Capital Improvement Plan 2023 Annual Update (CIP) approved by the Board of Supervisors on April 18, 2023. The funds are included in the FY 2023/24 Road Maintenance budget and there is no impact to the General Fund.

BACKGROUND: RSTP funds are Federal Surface Transportation Program funds that are apportioned to specific regions within the state and are locally managed and administered by NCTC. Staff is requesting authorization to request RSTP fund from NCTC for one Nevada County project in FY 2023/24. The project being requested this year is:

- General Maintenance - $630,384

Staff is requesting a new allocation for general maintenance activities.

Staff requests that the Board approve the attached Resolution and associated RSTP Exchange Recipient Agreement authorizing the FY 2023/24 RSTP funding.

Item Initiated by: **Patrick Perkins, Principal Civil Engineer**
Approved by: **Heba El-Guindy, Director of Public Works**

Attachments:
- Resolution of FY 2023/24 RSTP Funding Request in the amount of $630,384
- Funding Agreement between Nevada County and NCTC for FY 2023/24 RSTP Exchange Funds
- Available RSTP Funding Worksheet
- County of Nevada Revenue Information Record