

Authorized Personnel Staffing - Revenue Contingent Positions
Fiscal Year 2018-19

| Office 1 Name | SBU # | SBU Name | Class Title | 18-19 Staffing | Rev. Contingent |
|-------------------------------------|--------------------|-------------------------|--|----------------|-----------------|
| Airport | 91004 | Airport | Airport Lead Worker | 1.00 | 1.00 |
| | | | Airport Manager | 1.00 | 1.00 |
| | | | 91004 Total | 2.00 | 2.00 |
| Airport Total | | | | 2.00 | 2.00 |
| Assessor | 10201 | Assessment & Valuation | Administrative Services Associate | 0.00 | 0.00 |
| | | | Appraisal Technician I/II | 2.00 | 0.00 |
| | | | Appraiser I/II/III | 7.00 | 0.00 |
| | | | Assessment Assistant I/II | 5.00 | 0.00 |
| | | | Assessor | 1.00 | 0.00 |
| | | | Assistant Assessor | 1.00 | 0.00 |
| | | | Auditor-Appraiser I/II | 1.00 | 0.00 |
| | | | Chief Appraiser | 1.00 | 0.00 |
| | | | Mapping Technician | 0.00 | 0.00 |
| | | | Senior Accounting Assistant | 1.00 | 0.00 |
| | | | Senior Administrative Analyst | 1.00 | 0.00 |
| | | | Senior Appraiser | 2.00 | 0.00 |
| | | | Senior Assessment Assistant | 1.00 | 0.00 |
| | | | Senior Mapping Technician | 0.00 | 0.00 |
| | | | Supervising Appraiser | 0.00 | 0.00 |
| Mapping Specialist | 1.00 | 0.00 | | | |
| 10201 Total | | | | 24.00 | 0.00 |
| Assessor Total | | | | 24.00 | 0.00 |
| Auditor/Controller | 10202 | Accounting, Audit & Tax | Accountant Auditor I/II | 6.00 | 0.00 |
| | | | Accounting Assistant I/II | 0.00 | 0.00 |
| | | | Accounting Technician | 1.00 | 0.00 |
| | | | Administrative Analyst I/II | 1.00 | 0.00 |
| | | | Assistant Auditor-Controller | 1.00 | 0.00 |
| | | | Auditor-Controller | 1.00 | 0.00 |
| | | | Senior Accountant Auditor | 2.00 | 0.00 |
| | | | Managing Account Auditor | 1.00 | 0.00 |
| | | | 10202 Total | | |
| Auditor/Controller Total | | | | 13.00 | 0.00 |
| Board of Supervisors | 10101 | Clerk of the Board | Administrative Analyst I/II | 0.00 | 0.00 |
| | | | Board Clerk I/II | 2.00 | 0.00 |
| | | | Chair, Board of Supervisors | 1.00 | 0.00 |
| | | | Clerk of the Board of Supervisors | 1.00 | 0.00 |
| | | | Deputy Clerk to Board of Supervisors | 1.00 | 0.00 |
| | | | Member, Board of Supervisors | 4.00 | 0.00 |
| | | | Senior Administrative Analyst | 1.00 | 0.00 |
| | | | 10101 Total | | |
| Board of Supervisors Total | | | | 10.00 | 0.00 |
| Child Support Services | 10205 | Collections | Accounting Technician | 2.00 | 2.00 |
| | 10205 Total | | | | 2.00 |
| | 20109 | Child Support Services | Accounting Technician | 0.00 | 0.00 |
| | | | Administrative Analyst I/II | 1.00 | 1.00 |
| | | | Administrative Assistant I/II | 0.00 | 1.00 |
| | | | Assistant Director of Child Support Services | 0.00 | 0.00 |
| | | | Attorney I/II/III - Criminal | 1.00 | 1.00 |
| | | | Child Support Manager | 0.00 | 0.00 |
| | | | Child Support Officer I/II | 9.00 | 9.00 |
| | | | Director of Child Support Services | 1.00 | 1.00 |
| | | | Legal Office Assistant I/II | 0.00 | 0.00 |
| | | | Legal Secretary I/II | 0.00 | 0.00 |
| | | | Office Assistant I/II | 0.00 | 0.00 |
| | | | Program Manager | 1.00 | 1.00 |
| | | | Senior Child Support Officer | 2.00 | 2.00 |
| | | | Senior Legal Office Assistant | 0.00 | 0.00 |
| | | | Senior Office Assistant | 0.00 | 0.00 |
| | | | Staff Services Analyst I/II | 0.00 | 0.00 |
| | | | Staff Services Manager I | 0.00 | 0.00 |
| | | | Supervising Child Support Officer | 3.00 | 3.00 |
| | | | Principal Staff Services Analyst | 0.00 | 0.00 |
| | | | Human Services Specialist I/II | 2.00 | 2.00 |
| 20109 Total | | | | 20.00 | 21.00 |
| Child Support Services Total | | | | 22.00 | 23.00 |
| Clerk Recorder | 10501 | Elections | Administrative Assistant I/II | 0.50 | 0.00 |
| | | | Assistant County Clerk-Recorder | 0.50 | 0.00 |
| | | | Clerk-Recorder Assistant I/II | 0.00 | 0.00 |
| | | | Clerk-Recorder/Registrar of Voters | 0.40 | 0.00 |
| | | | Senior Clerk Recorder Assistant | 2.00 | 0.00 |
| | | | Senior Election Technician | 1.00 | 0.00 |
| | | | 10501 Total | | |
| | 20701 | Recorder | Administrative Assistant I/II | 0.50 | 0.50 |
| | | | Assistant County Clerk-Recorder | 0.50 | 0.50 |
| | | | Clerk Recorder Assistant I/II | 4.00 | 4.00 |
| | | | Clerk-Recorder/Registrar of Voters | 0.60 | 0.60 |
| | | | Senior Clerk Recorder Assistant | 0.00 | 0.00 |
| 20701 Total | | | | 5.60 | 5.60 |
| Clerk Recorder Total | | | | 10.00 | 5.60 |
| Comm Dev Agency | 20601 | Ag Services | Accounting Technician | 0.00 | 0.00 |
| | | | Agricultural Biologist I/II/III | 3.00 | 0.00 |
| | | | Agricultural Commissioner | 1.00 | 0.00 |
| | | | Office Assistant I/II | 1.00 | 0.00 |
| | | | Secretary | 0.00 | 0.00 |
| 20601 Total | | | | 5.00 | 0.00 |

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|--------------------------------------|--------------------|------------------------------|--|--|--|
| | 20602 | Building Inspection | Building Inspector I/II Building Plans Examiner Customer Service Supervisor Director of Building Office Assistant I/II Permit Processing Assistant I/II Permit Processing Technician Senior Building Inspector/Plans Examiner Senior Community Development Tech Supervising Building Insp/Plans Examiner | 3.00 1.00 0.00 1.00 1.00 0.00 1.00 1.00 2.00 1.00 | 2.00 1.00 0.00 1.00 0.00 0.00 1.00 0.00 1.00 1.00 |
| | 20602 Total | | | 11.00 | 7.00 |
| | 20707 | CDA Admin | Accountant Accounting Assistant I/II Accounting Technician Administrative Analyst I/II Administrative Assistant I/II Chief Fiscal & Admin Officer Community Development Agency Director Office Assistant I/II Secretary Senior Accounting Assistant Senior Administrative Analyst Senior Office Assistant | 0.00 0.00 4.00 3.00 1.00 1.00 1.00 1.00 0.00 1.00 1.00 3.00 | 0.00 0.00 4.00 3.00 1.00 1.00 1.00 2.00 0.00 1.00 1.00 3.00 |
| | 20707 Total | | | 16.00 | 17.00 |
| | 20708 | Planning | Accounting Technician Administrative Assistant I/II Assistant/Associate Planner Director of Planning Office Assistant I/II Principal Planner Secretary Senior Community Development Tech Senior Planner | 0.00 1.00 4.00 1.00 0.00 1.00 0.00 0.00 2.00 | 0.00 1.00 0.29 0.00 0.00 0.00 0.00 0.00 0.00 |
| | 20708 Total | | | 9.00 | 1.29 |
| | 20709 | Code Enforcement | Building Inspector I/II Code Enforcement Officer Office Assistant I/II Program Manager Senior Building Inspector/Plans Examiner | 0.00 4.00 0.00 1.00 0.00 | 0.00 1.00 0.00 0.00 0.00 |
| | 20709 Total | | | 5.00 | 1.00 |
| | 40108 | Environmental Health | Administrative Assistant I/II Director of Environmental Health Environmental Specialist I/II/III/IV Office Assistant I/II Permit Processing Technician Program Manager Senior Community Development Tech Senior Office Assistant | 0.00 1.00 7.00 0.00 1.00 2.00 2.00 0.00 | 0.00 1.00 7.00 0.00 1.00 2.00 2.00 0.00 |
| | 40108 Total | | | 13.00 | 13.00 |
| | 20711 | Cannabis Policy & Compliance | Code Enforcement Officer Program Manager | 1.00 1.00 | 0.00 0.00 |
| | 20711 Total | | | 2.00 | 0.00 |
| Comm Dev Agency Total | | | | 61.00 | 39.29 |
| County Counsel | 10301 | Legal Counsel | Administrative Assistant I/II Assistant County Counsel Attorney I/II/III - Civil County Counsel Paralegal Senior Legal Secretary | 1.00 1.00 4.00 1.00 0.00 1.00 | 0.00 0.00 0.00 0.00 0.00 0.00 |
| | 10301 Total | | | 8.00 | 0.00 |
| County Counsel Total | | | | 8.00 | 0.00 |
| County Executive Office | 10103 | County Executive | Administrative Analyst I/II Administrative Assistant I/II Assistant County Executive Officer County Executive Officer Deputy County Executive Officer Management Analyst I/II Senior Management Analyst | 1.00 1.00 1.00 1.00 1.00 1.00 1.00 | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 |
| | 10103 Total | | | 7.00 | 0.00 |
| County Executive Office Total | | | | 7.00 | 0.00 |
| Dept of Public Works | 30100 | DPW- Admin | Accountant Administrative Assistant I/II Director of Public Works Senior Office Assistant | 0.00 1.00 1.00 1.00 | 0.00 1.00 1.00 0.00 |
| | 30100 Total | | | 3.00 | 2.00 |
| | 30101 | Roads - Admin | Accountant Accounting Technician Administrative Analyst I/II Administrative Assistant I/II Administrative Services Officer Senior Office Assistant | 0.00 0.00 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 0.00 0.00 |
| | 30101 Total | | | 0.00 | 0.00 |
| | 30104 | Engineering-Roads | Assistant Engineer/Junior Engineer Director of Public Works Engineering Technician I/II/III Principal Civil Engineer Senior Civil Engineer Transportation Planner Public Works Project Manager | 1.00 0.00 1.00 1.00 1.00 0.00 1.00 | 1.00 0.00 1.00 1.00 1.00 0.00 0.00 |
| | 30104 Total | | | 5.00 | 4.00 |

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|-----------------------------------|--------------------|---------------------|--|--------------|--------------|
| | 30107 | Maintenance-Roads | Director of Public Works | 0.00 | 0.00 |
| | | | Road Maintenance Worker I/II/III | 17.00 | 11.33 |
| | | | Road Superintendent | 0.00 | 0.00 |
| | | | Road Supervisor | 3.00 | 2.00 |
| | | | Senior Traffic Sign Technician | 1.00 | 0.67 |
| | | | Supervising Road Maintenance Worker | 6.00 | 4.00 |
| | | | Traffic Sign Technician | 1.00 | 0.67 |
| | | | Road Services Manager | 1.00 | 0.67 |
| | 30107 Total | | | 29.00 | 19.33 |
| | 91003 | Transit Services | Accounting Technician | 0.00 | 0.00 |
| | | | Bus Driver | 10.00 | 10.00 |
| | | | Director of Public Works | 0.00 | 0.00 |
| | | | Lead Bus Driver | 0.00 | 0.00 |
| | | | Senior Office Assistant | 0.00 | 0.00 |
| | | | Transit Services Manager | 1.00 | 1.00 |
| | | | Supervising Bus Driver | 2.00 | 2.00 |
| | 91003 Total | | | 13.00 | 13.00 |
| | 92005 | Fleet | Director of Public Works | 0.00 | 0.00 |
| | | | Equipment Mechanic I/II | 3.00 | 3.00 |
| | | | Fleet Services Manager | 1.00 | 1.00 |
| | | | Heavy Equipment Mechanic | 0.00 | 0.00 |
| | | | Lead Equipment Parts Worker | 0.00 | 0.00 |
| | | | Senior Accounting Assistant | 0.00 | 0.00 |
| | | | Senior Heavy Equipment Mechanic | 0.00 | 0.00 |
| | | | Heavy Equipment Mechanic | 3.00 | 0.00 |
| | | | Senior Heavy Equipment Mechanic | 1.00 | 1.00 |
| | 92005 Total | | | 8.00 | 5.00 |
| Dept of Public Works Total | | | | 58.00 | 43.33 |
| District Attorney | 20103 | District Attorney | Accounting Technician | 1.00 | 0.15 |
| | | | Administrative Analyst I/II | 0.00 | 0.00 |
| | | | Administrative Services Associate | 0.00 | 0.00 |
| | | | Assistant District Attorney | 1.00 | 0.00 |
| | | | Attorney I/II/III - Criminal | 8.00 | 0.10 |
| | | | Chief District Attorney Investigator | 0.00 | 0.00 |
| | | | District Attorney | 1.00 | 0.00 |
| | | | District Attorney Investigator | 3.00 | 0.00 |
| | | | Legal Office Assistant I/II | 3.00 | 0.00 |
| | | | Legal Secretary I/II | 4.00 | 0.00 |
| | | | Senior Accounting Assistant | 0.00 | 0.00 |
| | | | Senior Administrative Analyst | 1.00 | 0.00 |
| | | | Senior Legal Office Assistant | 0.00 | 0.00 |
| | | | Senior Legal Secretary | 2.00 | 0.00 |
| | | | Chief of DA Investigations/Victim Witness | 1.00 | 0.14 |
| | 20103 Total | | | 25.00 | 0.39 |
| | 50608 | Victim/Witness | Senior Victim/Witness Advocate | 1.00 | 1.00 |
| | | | Victim/Witness Advocate | 1.00 | 1.00 |
| | 50608 Total | | | 2.00 | 2.00 |
| District Attorney Total | | | | 27.00 | 2.39 |
| Health and Human Services Agency | 40101 | Public Health-Admin | Accountant | 0.00 | 0.00 |
| | | | Administrative Analyst I/II | 0.90 | 0.90 |
| | | | Administrative Assistant I/II | 0.00 | 0.00 |
| | | | Administrative Services Assistant | 0.00 | 0.00 |
| | | | Administrative Services Officer | 0.00 | 0.00 |
| | | | Clinic Practitioner | 0.00 | 0.00 |
| | | | Director of Public Health Nursing | 0.00 | 0.00 |
| | | | Epidemiologist | 0.20 | 0.20 |
| | | | Health Education Coordinator | 0.12 | 0.12 |
| | | | Health Education Specialist | 0.00 | 0.00 |
| | | | Health Technician I/II | 1.20 | 1.20 |
| | | | HIV Prevention Coordinator | 0.00 | 0.00 |
| | | | Office Assistant I/II | 0.00 | 0.00 |
| | | | Physical Therapist/Occupational Therapist | 0.00 | 0.00 |
| | | | Program Manager | 0.00 | 0.00 |
| | | | Public Health Coordinator | 0.00 | 0.00 |
| | | | Public Health Director/Health Officer | 0.00 | 0.00 |
| | | | Public Health Nurse I/II | 0.00 | 0.00 |
| | | | Registered Nurse I/II | 0.00 | 0.00 |
| | | | Senior Accounting Assistant | 0.00 | 0.00 |
| | | | Senior Health Technician | 0.00 | 0.00 |
| | | | Senior Physical Therapist/Occupational Therapist | 0.00 | 0.00 |
| | | | Senior Public Health Nurse | 0.00 | 0.00 |
| | | | Supervising Health Technician | 0.00 | 0.00 |
| | | | Director of Public Health | 1.00 | 1.00 |
| | 40101 Total | | | 3.42 | 3.42 |
| | 40102 | Health Education | Accountant | 0.00 | 0.00 |
| | | | Epidemiologist | 0.00 | 0.00 |
| | | | Health Education Coordinator | 1.68 | 1.68 |
| | | | Health Education Specialist | 0.85 | 0.85 |
| | | | Health Technician I/II | 2.30 | 2.30 |
| | | | HIV Prevention Coordinator | 0.98 | 0.98 |
| | | | Nutritionist | 1.00 | 1.00 |
| | | | Program Manager | 1.00 | 1.00 |
| | | | Public Health Nurse I/II | 0.00 | 0.00 |
| | | | Senior Accounting Assistant | 0.00 | 0.00 |
| | | | Senior Health Technician | 1.00 | 1.00 |
| | | | Senior Nutritionist | 1.00 | 1.00 |
| | | | Senior Public Health Nurse | 0.00 | 0.00 |
| | 40102 Total | | | 9.81 | 9.81 |

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|---|---------------------------------|---|--------------|--------------|
| 40103 | Admin Behavioral Health | Accountant | 0.00 | 0.00 |
| | | Administrative Analyst I/II | 1.00 | 1.00 |
| | | Administrative Assistant I/II | 1.00 | 1.00 |
| | | Administrative Services Officer | 0.00 | 0.00 |
| | | Behavioral Health Nurse I/II | 0.80 | 0.80 |
| | | Behavioral Health Therapist I/II/Licensed | 0.50 | 0.50 |
| | | Director of Behavioral Health | 1.00 | 1.00 |
| | | Executive Secretary | 0.00 | 0.00 |
| | | Health Technician I/II | 5.00 | 5.00 |
| | | Privacy/Compliance Officer | 0.00 | 0.00 |
| | | Program Manager | 0.00 | 0.00 |
| | | Psychiatric Technician | 0.00 | 0.00 |
| | | Registered Nurse I/II | 0.00 | 0.00 |
| | | Senior Administrative Analyst | 1.00 | 1.00 |
| Senior Health Technician | 1.00 | 1.00 | | |
| Behavioral Health Quality Assurance Manager | 1.00 | 1.00 | | |
| Director of Health | 0.00 | 0.00 | | |
| 40103 Total | | | 12.30 | 12.30 |
| 40104 | Children Behavioral Health | Behavioral Health Clinic Supervisor I/II | 0.00 | 0.00 |
| | | Behavioral Health Medical Director | 0.13 | 0.13 |
| | | Behavioral Health Nurse I/II | 0.10 | 0.10 |
| | | Behavioral Health Therapist I/II/Licensed | 7.90 | 7.90 |
| | | Behavioral Health Worker I/II/III | 0.00 | 0.00 |
| | | Health Technician I/II | 1.50 | 1.50 |
| | | Program Manager | 1.15 | 1.15 |
| | | Behavioral Health Therapist I/II/Licensed--Bi-Lingual | 1.00 | 1.00 |
| | | Behavioral Health Clinic Supervisor | 2.00 | 2.00 |
| 40104 Total | | | 13.78 | 13.78 |
| 40105 | Alcohol & Drug | Behavioral Health Therapist I/II/Licensed | 1.10 | 1.10 |
| | | Health Technician I/II | 0.00 | 0.00 |
| | | Program Manager | 1.00 | 1.00 |
| 40105 Total | | | 2.10 | 2.10 |
| 40107 | Emergency & Preparedness | Accountant | 0.00 | 0.00 |
| | | Administrative Assistant I/II | 0.00 | 0.00 |
| | | Administrative Services Officer | 0.00 | 0.00 |
| | | Director of Public Health Nursing | 0.05 | 0.05 |
| | | Epidemiologist | 0.60 | 0.60 |
| | | Public Health Coordinator | 1.00 | 1.00 |
| | | Public Health Director/Health Officer | 0.00 | 0.00 |
| | | Public Health Nurse I/II | 0.00 | 0.00 |
| | | Senior Health Technician | 0.00 | 0.00 |
| 40107 Total | | | 1.65 | 1.65 |
| 40110 | Adult Behavioral Health | Behavioral Health Clinic Supervisor I/II | 0.00 | 0.00 |
| | | Behavioral Health Medical Director | 0.88 | 0.88 |
| | | Behavioral Health Nurse I/II | 0.80 | 0.80 |
| | | Behavioral Health Therapist I/II/Licensed | 5.75 | 5.75 |
| | | Behavioral Health Worker I/II/III | 4.00 | 4.00 |
| | | Health Technician I/II | 0.00 | 0.00 |
| | | Program Manager | 0.85 | 0.85 |
| | | Psychiatric Technician | 0.00 | 0.00 |
| | | Registered Nurse I/II | 0.00 | 0.00 |
| | | Senior Psychiatric Technician | 0.00 | 0.00 |
| | | Social Services Worker III | 0.00 | 0.00 |
| | | Behavioral Health Clinic Supervisor | 2.00 | 2.00 |
| 40110 Total | | | 14.28 | 14.28 |
| 50101 | Health and Human Services Admin | Accountant | 5.00 | 5.00 |
| | | Accounting Technician | 3.00 | 3.00 |
| | | Administrative Analyst I/II | 2.00 | 2.00 |
| | | Administrative Assistant I/II | 3.00 | 3.00 |
| | | Administrative Services Assistant | 2.00 | 2.00 |
| | | Administrative Services Associate | 2.00 | 2.00 |
| | | Administrative Services Officer | 3.00 | 3.00 |
| | | Chief Fiscal & Admin Officer | 1.00 | 1.00 |
| | | Executive Secretary | 0.00 | 0.00 |
| | | Health and Human Services Agency Director | 1.00 | 1.00 |
| | | Health Technician I/II | 0.00 | 0.00 |
| | | Privacy/Compliance Officer | 0.00 | 0.00 |
| | | Program Manager | 2.00 | 2.00 |
| | | Senior Accounting Assistant | 2.00 | 2.00 |
| | | Senior Administrative Analyst | 0.00 | 0.00 |
| | | Senior Office Assistant | 1.00 | 1.00 |
| | | Staff Services Analyst I/II | 0.00 | 0.00 |
| | | Supervising Health Technician | 0.00 | 0.00 |
| | | Principal Staff Services Analyst | 0.00 | 0.00 |
| | | Staff Services Manager | 0.00 | 0.00 |
| | | Senior Health Technician | 1.00 | 1.00 |
| 50101 Total | | | 28.00 | 28.00 |
| 50102 | DSS-Admin | Accountant | 0.00 | 0.00 |
| | | Accounting Technician | 0.00 | 0.00 |
| | | Administrative Assistant I/II | 1.00 | 1.00 |
| | | Administrative Services Officer | 0.00 | 0.00 |
| | | Director of Social Services | 1.00 | 1.00 |
| | | Executive Secretary | 0.00 | 0.00 |
| | | Office Assistant I/II | 0.00 | 0.00 |
| | | Senior Accounting Assistant | 0.00 | 0.00 |
| | | Senior Office Assistant | 0.00 | 0.00 |
| | | Staff Services Analyst I/II | 0.00 | 0.00 |
| 50102 Total | | | 2.00 | 2.00 |

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| | 50103 | Adult Services--Admin | Chief Deputy Public Conservator Deputy Public Conservator Eligibility Worker I/II/III Estate Administrator Legal Office Assistant I/II Program Manager Senior Office Assistant Social Worker I/II/III Social Worker IV | 1.00 1.00 0.00 0.00 1.00 1.00 1.00 6.00 0.00 | 1.00 1.00 0.00 0.00 1.00 1.00 1.00 6.00 0.00 |
| | 50103 Total | | | 11.00 | 11.00 |
| | 50104 | Children's Services--Admin | Eligibility Worker I/II/III Legal Office Assistant I/II Office Assistant I/II Program Manager Public Health Nurse I/II Social Service Aide Staff Services Analyst I/II Social Worker I/II/III Social Work Supervisor I/II Social Worker IV | 0.00 1.00 1.00 1.00 0.00 2.00 1.00 3.00 2.00 8.00 | 0.00 1.00 1.00 1.00 0.00 2.00 1.00 3.00 2.00 8.00 |
| | 50104 Total | | | 19.00 | 19.00 |
| | 50105 | Eligibility Services--Admin | Appeals Representative/Fair Hearing Officer Eligibility Supervisor Employment and Training Worker I/II/III Office Assistant I/II Program Manager Senior Office Assistant Staff Services Analyst I/II Welfare Fraud Investigator I/II Eligibility Worker I/II/III/IV Eligibility Screener Social Worker I/II/III Social Work Supervisor I/II Human Services Specialist I/II/III/IV Social Services Supervisor Social Services Screener | 0.00 3.00 1.00 3.00 2.00 6.00 2.00 0.00 15.00 0.00 3.00 0.00 25.00 1.00 1.00 | 0.00 3.00 1.00 3.00 2.00 6.00 2.00 0.00 15.00 0.00 3.00 0.00 25.00 1.00 1.00 |
| | 50105 Total | | | 62.00 | 62.00 |
| | 50501 | Veterans Services | Office Assistant I/II Veteran's Service Officer Veteran's Services Representative I/II | 0.00 1.00 2.00 | 0.00 1.00 2.00 |
| | 50501 Total | | | 3.00 | 3.00 |
| | 40114 | PH Client Care Svcs | Administrative Analyst I/II Administrative Assistant I/II Administrative Services Assistant Children's Medical Service Program Coordinator Clinic Practitioner Director of Public Health Nursing Epidemiologist Health Education Coordinator Health Education Specialist Health Technician I/II HIV Prevention Coordinator Office Assistant I/II Physical Therapist/Occupational Therapist Project Coordinator Public Health Nurse I/II Registered Nurse I/II Senior Health Technician Senior Physical/Occupational Therapist Senior Public Health Nurse Supervising Health Technician Public Health Nurse Supervisor | 0.10 1.00 0.00 0.00 0.80 0.95 0.20 0.20 0.15 2.00 0.02 0.00 1.25 0.80 5.50 1.70 1.00 0.75 1.00 0.00 1.00 | 0.10 1.00 0.00 0.00 0.80 0.95 0.20 0.20 0.15 2.00 0.02 0.00 1.25 0.80 5.50 1.70 1.00 0.75 1.00 0.00 1.00 |
| | 40114 Total | | | 18.42 | 18.42 |
| Health and Human Services Agency Total | | | | | |
| | | | | 200.75 | 200.75 |
| Human Resources | 10401 | Personnel Services | Director of Human Resources Management Analyst I/II Personnel Technician Risk Manager Senior Management Analyst Senior Personnel Technician Management Technician Senior Management Technician | 1.00 0.00 0.00 0.00 2.00 0.00 1.00 3.00 | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 |
| | 10401 Total | | | 7.00 | 0.00 |
| Human Resources Total | | | | | |
| | | | | 7.00 | 0.00 |
| Information & General Services | 10204 | Purchasing | Buyer Senior Administrative Analyst | 2.00 1.00 | 0.00 1.00 |
| | 10204 Total | | | 3.00 | 1.00 |
| | 10702 | Facilities Mgmt | Administrative Assistant I/II Building and Grounds Worker I/II Building Maintenance Specialist Custodian Facilities Project Manager Facility Maintenance Supervisor Lead Custodian Program Manager Senior Office Assistant Senior Building and Grounds Specialist Director of Facilities Management | 0.00 1.00 5.00 2.00 1.00 1.00 0.00 0.00 0.00 1.00 1.00 | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 |
| | 10702 Total | | | 12.00 | 0.00 |

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| | 11003 | IGS Admin | Accounting Technician | 1.60 | 0.00 |
| | | | Administrative Analyst I/II | 0.00 | 0.00 |
| | | | Administrative Assistant I/II | 1.00 | 0.00 |
| | | | Administrative Services Associate | 1.00 | 0.00 |
| | | | Chief Fiscal & Admin Officer | 1.00 | 0.00 |
| | | | Chief Information Officer | 1.00 | 0.00 |
| | | | Senior Administrative Analyst | 0.00 | 0.00 |
| | | | Senior Office Assistant | 1.00 | 0.00 |
| | | | Information Systems Manager I | 1.00 | 0.00 |
| | 11003 Total | | | 7.60 | 0.00 |
| | 11007 | Geographic Information | GIS Analyst I/II | 1.00 | 0.00 |
| | | | GIS Technician I/II | 1.00 | 0.00 |
| | | Information Systems | Administrative Assistant I/II | 0.00 | 0.00 |
| | | | Computer Service Technician I/II/III | 5.00 | 1.00 |
| | | | Information Systems Analyst III | 0.00 | 0.00 |
| | | | Information Systems Analyst Trainee/I/II | 4.00 | 0.00 |
| | | | Senior Information Systems Analyst | 6.00 | 0.00 |
| | | | Information Systems Manager I | 2.00 | 0.00 |
| | | | Network Systems Analyst I/II | 4.00 | 0.00 |
| | | | Senior Network System Analyst | 3.00 | 0.00 |
| | 11007 Total | | | 26.00 | 1.00 |
| | 20702 | Emergency Services | Program Manager | 1.00 | 0.00 |
| | 20702 Total | | | 1.00 | 0.00 |
| | 92004 | Central Services | Senior Office Assistant | 1.00 | 1.00 |
| | 92004 Total | | | 1.00 | 1.00 |
| Information & General Services Total | | | | 50.600 | 3.000 |
| Library | 60201 | Library Services | Accounting Technician | 1.00 | 1.00 |
| | | | Administrative Assistant I/II | 0.00 | 0.00 |
| | | | Administrative Services Assistant | 1.00 | 1.00 |
| | | | County Librarian | 1.00 | 1.00 |
| | | | Librarian I/II/III | 7.00 | 7.00 |
| | | | Library Assistant I/II/III | 16.75 | 16.75 |
| | | | Library Technician | 6.75 | 6.75 |
| | | | Program Manager | 0.00 | 0.00 |
| | | | Project Coordinator | 0.00 | 0.00 |
| | | | Secretary | 0.00 | 0.00 |
| | 60201 Total | | | 33.50 | 33.50 |
| Library Total | | | | 33.50 | 33.50 |
| Probation | 20310 | Juvenile Hall | Cook | 1.00 | 0.00 |
| | | | Group Supervisor I/II | 14.00 | 0.00 |
| | | | Juvenile Hall Superintendent | 0.00 | 0.00 |
| | | | Probation Program Manager | 1.00 | 0.00 |
| | | | Senior Deputy Probation Officer | 0.00 | 0.00 |
| | | | Senior Group Supervisor | 4.00 | 0.00 |
| | | | Senior Legal Office Assistant | 1.00 | 0.00 |
| | 20310 Total | | | 21.00 | 0.00 |
| | 20320 | Probation | Accounting Technician | 1.00 | 0.00 |
| | | | Administrative Analyst I/II | 1.00 | 1.00 |
| | | | Administrative Assistant I/II | 0.00 | 0.25 |
| | | | Administrative Services Associate | 1.00 | 0.00 |
| | | | Administrative Services Officer | 1.00 | 0.00 |
| | | | Chief Probation Officer | 1.00 | 0.00 |
| | | | Deputy Probation Officer I/II/III | 15.00 | 3.10 |
| | | | Group Supervisor I/II | 0.00 | 1.00 |
| | | | Legal Office Assistant I/II | 5.00 | 4.00 |
| | | | Probation Assistant I/II | 0.50 | 0.50 |
| | | | Probation Program Manager | 2.00 | 1.00 |
| | | | Senior Group Supervisor | 1.00 | 0.00 |
| | | | Senior Legal Office Assistant | 2.00 | 0.00 |
| | | | Senior Victim/Witness Advocate | 0.00 | 0.00 |
| | | | Supervising Deputy Probation Officer | 3.00 | 0.00 |
| | 20320 Total | | | 33.50 | 10.85 |
| Probation Total | | | | 54.50 | 10.85 |
| Public Defender | 20107 | Public Defender | Administrative Assistant I/II | 0.00 | 0.00 |
| | | | Assistant Public Defender | 1.00 | 0.00 |
| | | | Attorney I/II/III - Criminal | 6.00 | 0.00 |
| | | | Legal Secretary I/II | 2.00 | 0.00 |
| | | | Public Defender | 1.00 | 0.00 |
| | | | Senior Legal Secretary | 1.00 | 0.00 |
| | 20107 Total | | | 11.00 | 0.00 |
| Public Defender Total | | | | 11.00 | 0.00 |
| Risk Management Admin | 11005 | Risk Management Admin | Administrative Analyst I/II | 1.00 | 1.00 |
| | | | Personnel Technician | 0.00 | 0.00 |
| | | | Risk Manager | 1.00 | 1.00 |
| | 11005 Total | | | 2.00 | 2.00 |
| Risk Management Admin Total | | | | 2.00 | 2.00 |
| Sanitation | 91001 | Solid Waste -Western | Accountant | 0.00 | 0.00 |
| | | | Administrative Assistant I/II | 0.00 | 0.00 |
| | | | Administrative Services Associate | 0.00 | 0.00 |
| | | | Director of Sanitation | 0.00 | 0.00 |
| | | | Hazardous Waste Specialist | 0.00 | 0.00 |
| | | | Landfill Operations Manager | 0.00 | 0.00 |
| | | | Program Manager | 0.40 | 0.40 |
| | | | Recycling Technician | 0.00 | 0.00 |
| | | | Senior Accounting Assistant | 0.00 | 0.00 |
| | | | Senior Transfer Station Attendant | 0.00 | 0.00 |
| | | | Solid Waste Manager | 0.00 | 0.00 |
| | | | Transfer Station Attendant | 0.00 | 0.00 |
| | | | Transfer Station Operations Supervisor | 0.00 | 0.00 |
| | | | Landfill Maintenance Technician | 0.90 | 0.90 |
| | 91001 Total | | | 1.30 | 1.30 |

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|-------------------------|-------|-------------------------------------|--|---------------|---------------|
| | 91005 | Sewage Collection & Disposal | Administrative Assistant I/II | 0.00 | 0.00 |
| | | | Administrative Services Associate | 0.00 | 0.00 |
| | | | Director of Sanitation | 0.00 | 0.00 |
| | | | Senior Accounting Assistant | 0.00 | 0.00 |
| | | | Senior Office Assistant | 0.00 | 0.00 |
| | | | Senior Waste Water Service Worker | 2.00 | 2.00 |
| | | | Waste Water Collection Supervisor | 1.00 | 1.00 |
| | | | Waste Water Electrical/Mechanical Supervisor | 1.00 | 1.00 |
| | | | Waste Water Electrical/Mechanical Worker I/II | 2.00 | 2.00 |
| | | | Waste Water Laboratory Coordinator | 0.00 | 0.00 |
| | | | Waste Water Operations Manager | 1.00 | 1.00 |
| | | | Waste Water Plant Operations Supervisor | 1.00 | 1.00 |
| | | | Waste Water Service Worker I/II | 5.00 | 5.00 |
| | | | Waste Water Treatment Systems Operator I/II/III/IV | 5.00 | 5.00 |
| | | | 91005 Total | 18.00 | 18.00 |
| | 40402 | Solid Waste Contract Administration | Program Manager | 0.60 | 0.00 |
| | | | Landfill Maintenance Technician | 0.10 | 0.00 |
| | | | 40402 Total | 0.70 | 0.00 |
| | | | Sanitation Total | 20.00 | 19.30 |
| Sheriff | 20101 | Court Security | Correctional Officer I/II | 2.00 | 0.00 |
| | | | Deputy Sheriff Trainee I/II | 6.00 | 0.00 |
| | | | Sheriff's Sergeant | 1.00 | 0.00 |
| | | | 20101 Total | 9.00 | 0.00 |
| | 20201 | Sheriff Services | Administrative Analyst I/II | 1.00 | 0.00 |
| | | | Administrative Assistant I/II | 2.00 | 0.00 |
| | | | Chief Fiscal & Admin Officer | 1.00 | 0.00 |
| | | | Civil Assistant | 0.00 | 0.00 |
| | | | Communications Manager | 0.00 | 0.00 |
| | | | Deputy Sheriff Trainee I/II | 39.00 | 8.00 |
| | | | Evidence/Property Technician | 2.00 | 0.00 |
| | | | Legal Office Assistant I/II | 6.00 | 0.00 |
| | | | Records Supervisor | 1.00 | 0.00 |
| | | | Senior Accounting Assistant | 2.00 | 0.00 |
| | | | Senior Legal Office Assistant | 2.00 | 0.00 |
| | | | Senior Sheriff's Dispatcher | 0.00 | 0.00 |
| | | | Sheriff/Coroner/Public Administrator | 1.00 | 0.00 |
| | | | Sheriff's Captain | 2.00 | 0.00 |
| | | | Sheriff's Dispatcher I/II | 0.00 | 0.00 |
| | | | Sheriff's Lieutenant | 3.00 | 0.00 |
| | | | Sheriff's Sergeant | 10.00 | 0.00 |
| | | | Supervising Accounting Assistant | 0.00 | 0.00 |
| | | | Undersheriff | 1.00 | 0.00 |
| | | | 20201 Total | 73.00 | 8.00 |
| | 20301 | Corrections | Cook | 3.00 | 0.00 |
| | | | Correctional Lieutenant | 1.00 | 0.00 |
| | | | Correctional Officer I/II | 44.00 | 0.00 |
| | | | Correctional Sergeant | 5.00 | 0.00 |
| | | | Deputy Sheriff Trainee I/II | 1.00 | 0.00 |
| | | | Legal Office Assistant I/II | 0.00 | 0.00 |
| | | | Project Coordinator | 0.00 | 0.00 |
| | | | Senior Accounting Assistant | 0.00 | 0.00 |
| | | | Senior Correctional Technician | 1.00 | 0.00 |
| | | | Sheriff's Captain | 1.00 | 0.00 |
| | | | Sheriff's Lieutenant | 1.00 | 0.00 |
| | | | Supervising Cook | 1.00 | 0.00 |
| | | | 20301 Total | 58.00 | 0.00 |
| | 20304 | Truckee Operations | Communications Manager | 0.00 | 0.00 |
| | | | Correctional Officer I/II | 8.00 | 0.00 |
| | | | Correctional Sergeant | 1.00 | 0.00 |
| | | | Deputy Sheriff Trainee I/II | 2.00 | 0.00 |
| | | | Legal Office Assistant I/II | 1.00 | 0.00 |
| | | | Senior Sheriff's Dispatcher | 0.00 | 0.00 |
| | | | Sheriff's Dispatcher I/II | 0.00 | 0.00 |
| | | | 20304 Total | 12.00 | 0.00 |
| | 20704 | Animal Control | Animal Control Officer I/II | 2.00 | 0.00 |
| | | | Legal Office Assistant I/II | 1.00 | 1.00 |
| | | | Senior Animal Control Officer | 1.00 | 0.00 |
| | | | Senior Office Assistant | 0.00 | 0.00 |
| | | | 20704 Total | 4.00 | 1.00 |
| | 20204 | Sheriff Dispatch | Communications Manager | 1.00 | 0.00 |
| | | | Senior Sheriff's Dispatcher | 2.00 | 0.00 |
| | | | Sheriff's Dispatcher I/II | 10.00 | 0.00 |
| | | | Sheriff's Sergeant | 0.00 | 0.00 |
| | | | 20204 Total | 13.00 | 0.00 |
| | | | Sheriff Total | 169.00 | 9.00 |
| Treasurer-Tax Collector | 10203 | Tax Collection & Treasury | Accounting Assistant I/II | 2.00 | 0.00 |
| | | | Accounting Technician | 1.00 | 0.00 |
| | | | Administrative Assistant I/II | 1.00 | 0.00 |
| | | | Administrative Services Assistant | 0.00 | 0.00 |
| | | | Civil Division Associate | 0.00 | 0.00 |
| | | | Revenue and Tax Collection Enforcement Officer | 0.00 | 0.00 |
| | | | Senior Accounting Assistant | 1.00 | 0.00 |
| | | | Supervising Accounting Assistant | 1.00 | 0.00 |
| | | | Tax Collection Manager | 0.00 | 0.00 |
| | | | Treasurer/Tax Collector | 1.00 | 0.00 |
| | | | Assistant Treasurer/Tax Collector | 1.00 | 0.00 |
| | | | 10203 Total | 8.00 | 0.00 |
| | | | Treasurer-Tax Collector Total | 8.00 | 0.00 |
| | | | Grand Total | 798.35 | 394.01 |