



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FOURTH CONSOLIDATED BUDGET AMENDMENT FOR THE 2019-20 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2019-20 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

Fund	Fund Name	Net Change
1123	COMMUNITY DEVELOPMENT AGY	(19,000)
1169	ATTACHMENT ASSMT FEE	(5,000)
1322	COM CORREC PERFORM INCENT	(100,000)
1333	LDFP - LOC DET FACIL FUND	(8,225)
1339	INMATE WELFARE FUND	(16,700)
1480	HLTH/WELFARE LOCAL TRUST	(895,324)
1481	LRF 2011 - HHSA	(975,243)
1482	LRF 2011 - PUBLIC SAFETY	(75,000)
1589	HLTH & HUMAN SVCS AGENCY	(314,076)
1607	HOUSING & COMMUNITY SVC	(287)
1711	CSBG-NONPROFITS-ADMIN	(213)
3151	CSA 22 IMPROVEMENT FUND	(500)
3214	CSA 13 ZN 3 WOLF-UNPAVED	(439)
3216	CSA 2 BIRCH MEADOWS R/M	(500)
3285	PRD SKI TOWN 11 S/R R/M	(4,480)
3286	PRD PERIMETER RD R/M	(1,300)
4355	UNEMPLOYMENT INSURANCE	(41,937)
	TOTAL	(2,458,224)

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to increase fund balance at year end; and

Fund	Fund Name	Net Change
1119	PROPERTY MAINT/NUISANCE	19,000
	TOTAL	19,000

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.