

COUNTY OF NEVADA COUNTY EXECUTIVE OFFICE

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: June 18, 2019

TO: Board of Supervisors

FROM: County Executive Office

SUBJECT: Resolution Adopting the 2019-2020 Final Nevada County Budget.

RECOMMENDATION: Approve the resolution.

FUNDING: Various sources as outlined in the resolution

BACKGROUND:

The attached resolution summarizes and adopts the final budget for the year ending June 30, 2020. The final 2019-20 Nevada County budget amount is \$257,960,143. Of this total amount, the General Fund budget reflects total expenditures of \$83,530,103, including a contingency of \$100,000.

Item Initiated by: Martin Polt, Deputy County Executive Officer

Approved by: Alison Lehman, County Executive Officer