



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FIRST CONSOLIDATED BUDGET AMENDMENT FOR THE 2016/17 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2016/17 County budget; and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds enumerated in attachment A will be releasing fund balance:

Fund	Fund Name	Net Change
	COMMUNITY DEVELOPMENT	
1123	AGY	16,832
1125	CHILD SUPPORT SERVICES	215
1150	LOCAL BIOTRISM PREPARDNS	30,000
1169	ATTACHMENT ASSMT FEE	6,000
1171	RURAL & SMALL CO L.A.P.	62,210
1450	FED ASSET FORFEIT FUND	44,000
1480	HLTH/WELFARE LOCAL TRUST	275,946
1512	MENTAL HLTH SVCS ACT FUND	64,707
	TOTAL	499,910

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

Fund	Fund Name	Net Change
1114	ROADS	16,770
1165	PUBLIC LIBRARY	934
1589	HLTH & HUMAN SVCS AGENCY	43,600
1607	HOUSING & COMMUNITY SVC	150
4116	AIRPORT	851
4117	SOLID WASTE - WESTERN	813
4281	TRANSIT	7,449
4291	FLEET SERVICES	3,277
4332	CENTRAL SERVICES	357
4700	WASTE WATER MGMT WESTERN	8,841
Total		\$ 83,043

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.