## Department of Cannabis Control, Retail Access Grant Program Budget Expenditure Form (DCC-2639)

Jurisdiction Name:	County of Nevada
Total Funding Awarded:	\$ 275,000.0
Total Funding Received:	\$ -
Total Funding Budgeted:	\$ 275,000.0
Total Funding Expended:	\$ -

Retailer Licensing Program Personnel Costs		FY 23-24	FY 23-24	FY 23-24	FY 23-24 Actual	FY 24-25	FY 24-25	FY 24-25	FY 24-25 Actual	FY 25-26	FY 25-26	FY 25-26	FY 25-26 Actual	Total Budg
Personnel Classification	Role in Project Description	Base Position Costs	Percentage of Time	Total	Expenditures	Base Position Costs	Percentage of Time	Total	Expenditures	Base Position Costs	Percentage of Time	Total	Expenditures	Amount
onomic Development Program Manger anning Director	Grant management and Administrator Lead Project Manager	\$222,208.00 \$300,000.00	0.05 S	\$ 11,110.40 \$ 30,000.00		\$ -		\$ - \$ -	\$ -	\$ - ¢ -		\$ -	\$ - e -	\$ 11,1° \$ 30,00
sociate Planner	Research and Drafter	\$140,000.00	0.2	28,000.00		\$ -	1	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 28,00
annabis Director	Co-Project Manger	\$255,000.00	0.1	25,500.00		\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ 25,50
enior Cannabis Compliance Officer	Co-Project Manger	\$143,286.00	0.05	7,164.30		\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ 7,164
ivil Attorney III	Legal Oversight of the Cannabis Retail Ordinance	\$264,190.00	0.05	13,209.50		\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ 13,209
		\$ -	5	-	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$
		\$ -	9	-	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$
		\$ - \$ -	9		\$ - \$ -	\$ - \$ -		\$ - \$ -	\$ - \$ -	\$ - \$ -		\$ - \$ -	\$ - \$ -	\$
		\$ -			\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$
		\$ -		-	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$
												Retailer Licensing Progra	m Personnel Costs Total	\$ 114,984
etailer Licensing Program Other Costs														
Other Costs	Description of Other Costs	FY 23-24	FY 23-24 Actual			FY 24-25	FY 24-25 Actual			FY 25-26	FY 25-26 Actual			Total Budge
Public Outreach		\$ 20,000.00	Expenditures			Budget Amount	Expenditures			Budget Amount	Expenditures			\$ 20,000
Consultant	<del> </del>	\$ 20,000.00	\$ -			\$ -	\$ -			\$ -	\$ -			\$ 20,000
Supplies/materias, etc.		\$ 1,000.00	\$ -			\$ -	\$ -			\$ -	\$ -			\$ 1,000
Communications and Outreach		\$ 5,000.00	\$ -			\$ -	\$ -			\$ -	\$ -			\$ 5,000
Technical support for applicants and licensees (	3)	\$ 39,015.80	\$ -			\$ -	\$ -			\$ -	\$ -			\$ 39,015
		\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$
		\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$
		\$ -	\$ -			-	\$ -			\$ -	-			\$ -
		\$ - \$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$ -
		\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$
		\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$ -
quity Program Personnel Costs		FY 23-24	FY 23-24	FY 23-24	FY 23-24 Actual	FY 24-25	FY 24-25	FY 24-25	FY 24-25 Actual	FY 25-26	FY 25-26	FY 25-26	rogram Other Costs Total FY 25-26 Actual	Total Budg
quity Program Personnel Costs  Personnel Classification	Role in Project Description  Advisory to equity applicants	FY 23-24 Base Position Costs \$ 125,000.00	FY 23-24 Percentage of Time 0.05	FY 23-24 Total 6,250.00	FY 23-24 Actual Expenditures	FY 24-25 Base Position Costs		FY 24-25 Total	FY 24-25 Actual Expenditures	FY 25-26 Base Position Costs	FY 25-26 Percentage of Time			Total Budge Amount
Equity Program Personnel Costs  Personnel Classification Assistant Planner Economic Development Program Manager	Role in Project Description  Advisory to equity applicants  Grant management & Administrator	Base Position Costs   125,000.00   222,208.00	Percentage of Time  0.05	Total 6,250.00 6,666.24								FY 25-26 Total	FY 25-26 Actual	Total Budger Amount \$ 6,250 \$ 6,666
equity Program Personnel Costs  Personnel Classification  Assistant Planner	Role in Project Description Advisory to equity applicants	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00	Percentage of Time 0.05	Total 6,250.00		Base Position Costs  \$ - \$ -	Percentage of Time			Base Position Costs \$ - \$ -		FY 25-26 Total \$ - \$ -	FY 25-26 Actual	Total Budge
quity Program Personnel Costs Personnel Classification assistant Planner conomic Development Program Manager	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager	Base Position Costs   125,000.00   222,208.00	Percentage of Time  0.05	Total  6 6,250.00 6 6,666.24 7,164.30		Base Position Costs \$ - \$ -	Percentage of Time	Total		Base Position Costs \$ - \$ -		FY 25-26 Total \$ -	FY 25-26 Actual	Total Budge Amount \$ 6,250 \$ 6,666 \$ 7,164
Equity Program Personnel Costs  Personnel Classification Assistant Planner Economic Development Program Manager	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ -	Percentage of Time  0.05	Total  6 6,250.00 6 6,666.24 7,164.30		Base Position Costs	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$		Base Position Costs  \$ - \$ - \$ - \$ -		FY 25-26 Total \$ - \$ -	FY 25-26 Actual	Total Budge Amount \$ 6,250 \$ 6,666 \$ 7,164
Equity Program Personnel Costs  Personnel Classification Assistant Planner Economic Development Program Manager	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ -	Percentage of Time  0.05	Total 6,250.00 6 6,666.24 5 7,164.30 6 6 5 5		Base Position Costs  S - S - S - S - S - S - S - S - S - S	Percentage of Time	Total  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		Base Position Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		FY 25-26 Total \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FY 25-26 Actual	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$
Equity Program Personnel Costs  Personnel Classification Assistant Planner Economic Development Program Manager	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05	Total 6 6,250.00 6 6,666.24 7,164.30 6 - 6 - 6 -		Base Position Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		Base Position Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		FY 25-26 Total  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FY 25-26 Actual	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$
Equity Program Personnel Costs  Personnel Classification Assistant Planner Economic Development Program Manager	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05	Total 6,250.00 6,666.24 7,164.30		Base Position Costs  S - S - S - S - S - S - S - S - S - S	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		FY 25-26 Total \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FY 25-26 Actual	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$
Equity Program Personnel Costs Personnel Classification Assistant Planner Economic Development Program Manager	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05 \$ 0.03 \$ 0.05 \$ \$ 0.05 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs	Percentage of Time	Total  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		Base Position Costs  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		FY 25-26 Total  S - S - S - S - S - S - S - S - S - S	FY 25-26 Actual	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Assistant Planner Economic Development Program Manager	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05  0.03  0.05  0.05  5  6  6  6  6  6  6  6  6  6  6  6  6	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		FY 25-26 Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FY 25-26 Actual Expenditures	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Equity Program Personnel Costs  Personnel Classification Assistant Planner Conomic Development Program Manager Senior Cannabis Compliance Officer	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05  0.03  0.05  0.05  5  6  6  6  6  6  6  6  6  6  6  6  6	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		FY 25-26 Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FY 25-26 Actual	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
equity Program Personnel Costs  Personnel Classification ssistant Planner conomic Development Program Manager senior Cannabis Compliance Officer	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time	FY 25-26 Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FY 25-26 Actual Expenditures	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
equity Program Personnel Costs  Personnel Classification assistant Planner acconomic Development Program Manager aenior Cannabis Compliance Officer  acquity Program Other Costs  Other Costs	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager  Description of Other Costs	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05  0.03  0.05  0.05  0.05  0.05  0.05  0.05  0.05  0.05  0.05  0.05  0.05  0.05  0.05  0.05  0.05  0.05	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs  \$	Percentage of Time	FY 25-26 Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FY 25-26 Actual Expenditures	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
equity Program Personnel Costs  Personnel Classification assistant Planner acconomic Development Program Manager aenior Cannabis Compliance Officer  acquity Program Other Costs  Other Costs  Consultant	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager  Description of Other Costs  Technical assistance with regulatory and licensing	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time	FY 25-26 Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FY 25-26 Actual Expenditures	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
equity Program Personnel Costs  Personnel Classification assistant Planner acconomic Development Program Manager aenior Cannabis Compliance Officer  equity Program Other Costs  Other Costs	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager  Description of Other Costs	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time	FY 25-26 Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FY 25-26 Actual Expenditures	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
equity Program Personnel Costs  Personnel Classification assistant Planner acconomic Development Program Manager aenior Cannabis Compliance Officer  equity Program Other Costs  Other Costs	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager  Description of Other Costs  Technical assistance with regulatory and licensing	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time	FY 25-26 Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FY 25-26 Actual Expenditures	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
quity Program Personnel Costs Personnel Classification ssistant Planner conomic Development Program Manager enior Cannabis Compliance Officer  quity Program Other Costs Other Costs	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager  Description of Other Costs  Technical assistance with regulatory and licensing	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FY 25-26 Actual Expenditures  \$ - \$ - \$	FY 25-26 Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FY 25-26 Actual Expenditures	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 20,080  Total Budget Amount \$ 10,000 \$ 44,919 \$ \$
quity Program Personnel Costs Personnel Classification ssistant Planner conomic Development Program Manager enior Cannabis Compliance Officer  quity Program Other Costs Other Costs	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager  Description of Other Costs  Technical assistance with regulatory and licensing	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs   \$	FY 25-26 Actual Expenditures  \$ - \$ - \$	FY 25-26 Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FY 25-26 Actual Expenditures	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 20,080  Total Budget Amount \$ 10,000 \$ 44,919 \$ \$
equity Program Personnel Costs  Personnel Classification assistant Planner acconomic Development Program Manager aenior Cannabis Compliance Officer  equity Program Other Costs  Other Costs	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager  Description of Other Costs  Technical assistance with regulatory and licensing	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs   \$	FY 25-26 Actual Expenditures  \$ - \$ - \$	FY 25-26 Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FY 25-26 Actual Expenditures	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 20,080  Total Budget Amount \$ 10,000 \$ 44,919 \$ \$
equity Program Personnel Costs  Personnel Classification assistant Planner acconomic Development Program Manager aenior Cannabis Compliance Officer  equity Program Other Costs  Other Costs	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager  Description of Other Costs  Technical assistance with regulatory and licensing	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs   \$	FY 25-26 Actual Expenditures  \$ - \$ - \$	FY 25-26 Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FY 25-26 Actual Expenditures	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 20,080  Total Budget Amount \$ 10,000 \$ 44,919 \$ \$
equity Program Personnel Costs  Personnel Classification assistant Planner acconomic Development Program Manager aenior Cannabis Compliance Officer  equity Program Other Costs  Other Costs	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager  Description of Other Costs  Technical assistance with regulatory and licensing	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs   \$	FY 25-26 Actual Expenditures  \$ - \$ - \$	FY 25-26 Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FY 25-26 Actual Expenditures	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 20,080  Total Budget Amount \$ 10,000 \$ 44,919 \$ \$
quity Program Personnel Costs Personnel Classification ssistant Planner conomic Development Program Manager enior Cannabis Compliance Officer  quity Program Other Costs Other Costs	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager  Description of Other Costs  Technical assistance with regulatory and licensing	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs   \$	FY 25-26 Actual Expenditures  \$ - \$ - \$	FY 25-26 Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FY 25-26 Actual Expenditures	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 20,080  Total Budget Amount \$ 10,000 \$ 44,919 \$ \$
Equity Program Personnel Costs  Personnel Classification Assistant Planner Economic Development Program Manager Benior Cannabis Compliance Officer  Equity Program Other Costs  Other Costs  Consultant	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager  Description of Other Costs  Technical assistance with regulatory and licensing	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs	Percentage of Time	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs   \$	FY 25-26 Actual Expenditures  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FY 25-26 Total  \$	FY 25-26 Actual Expenditures	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Equity Program Personnel Costs  Personnel Classification Assistant Planner Economic Development Program Manager Senior Cannabis Compliance Officer  Equity Program Other Costs  Other Costs  Consultant Equity Applicant Support (6)	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager  Description of Other Costs  Technical assistance with regulatory and licensing	Base Position Costs \$ 125,000.00 \$ 222,208.00 \$ 143,286.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Percentage of Time  0.05	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs \$	FY 24-25 Actual Expenditures  \$	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs   \$	FY 25-26 Actual Expenditures  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FY 25-26 Total  \$	FY 25-26 Actual Expenditures	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
equity Program Personnel Costs  Personnel Classification assistant Planner acconomic Development Program Manager aenior Cannabis Compliance Officer  acquity Program Other Costs  Other Costs  Consultant	Role in Project Description  Advisory to equity applicants Grant management & Administrator Co-Project Manager  Description of Other Costs  Technical assistance with regulatory and licensing Direct financial assistance for infrastructure	Base Position Costs     \$ 125,000.00     \$ 222,208.00     \$ 143,286.00     \$ -     \$	Percentage of Time  0.05	Total 6,250.00 6,666.24 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30 7,164.30		Base Position Costs \$	FY 24-25 Actual Expenditures \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Base Position Costs   \$	FY 25-26 Actual Expenditures  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FY 25-26 Total  \$	FY 25-26 Actual Expenditures	Total Budget Amount \$ 6,250 \$ 6,666 \$ 7,164 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$