



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: April 23, 2019

TO: Board of Supervisors

FROM: Jessica Hankins, Public Works Project Manager

SUBJECT: **Authorization of Fiscal Year 2019/20 Regional Surface Transportation Program Funding Requests**

RECOMMENDATION: Authorize FY 2019/20 Regional Surface Transportation Program (RSTP) funding requests to the Nevada County Transportation Commission (NCTC).

FUNDING: The projects for which RSTP funds are being requested are in the Nevada County Department of Public Works Capital Improvement Plan 2019 Annual Update (CIP).

BACKGROUND: RSTP funds are Federal Surface Transportation Program funds that are apportioned to specific regions within a state and locally managed and administered by NCTC. Staff is requesting authorization to request RSTP funding from NCTC for four Nevada County projects in FY 2019/20, and to rescind two funding requests from previous years. The following table summarizes Nevada County's requests for RSTP funding in FY 2019/20.

RSTP Funding Requests for 2019/20

Project	Request Details	Amount Requested
Allocation Request for FY 2019/20		
Drainage and Shoulder Maintenance	New allocation for ditch cleaning and shoulder maintenance	\$152,484
General Maintenance	New allocation for pavement repairs, road maintenance, graveling, etc.	\$1,189,449
Shoulder Improvements: Donner Pass Road Improvements	New allocation for construction inspection on Donner Pass Road Improvement Project	\$160,000
Combie Road Corridor Improvements	Re-allocation from FY 2017/18-2018/19 for development fee project	\$583,174
Rescind Previous FY Allocations		
Combie Road Corridor Improvements (2017/18-2018/19)	Rescind FY 2017/18-2018/19 funding for development fee projects	(\$583,174)
Roadway preservation (2018/19)	Rescind FY 2018/19 Maintenance	(\$77,178)
Total		\$1,424,755

As shown above, staff is requesting new allocations for drainage and shoulder maintenance projects, general maintenance projects, and construction inspection for the Donner Pass Road Improvement project. We also recommend that previous allotments totaling \$583,174 for the Combie Road Corridor Improvement Project and \$77,178 for roadway preservation be rescinded. The \$583,174 for Combie Road Corridor will be re-allocated to the upcoming FY, while the roadway preservation projects will be funded by the Road Maintenance and Rehabilitation Account program.

The projects for RSTP funding listed above are consistent with the County's 2019 CIP. Staff requests that the Board approve the attached resolution authorizing the FY 2019/20 RSTP funding applications.

Item Initiated by: Jessica Hankins, Public Works Project Manager
Approved by: Trisha Tillotson, Director of Public Works

Submittal Date: March 25, 2019
Revised Date: April 2, 2019