



## Information and General Services Agency

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*Information Systems*  
*Geographic Information Systems*  
*Facilities Management*

*Emergency Services*    *Purchasing*  
*Central Services*    *Airport*  
*Cable Television*    *Library*

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### **NEVADA COUNTY BOARD OF SUPERVISORS** **Board Agenda Memo**

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**MEETING DATE:** October 8, 2024

**TO:** Board of Supervisors

**FROM:** Landon Beard, CIO Information Systems

**SUBJECT:** Resolution approving an agreement between the County of Nevada and City of Nevada City for the provision of Information Technology Services, at a cost to the City of \$90,965 annually, plus additional amounts as may be authorized by the City for additional services, effective July 1 2024, authorizing the Chief Information Officer to execute the agreement, and authorizing the Auditor-Controller to increase the Information Systems budget by \$80,000 (4/5 affirmative vote required).

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**RECOMMENDATION:** Approve the Resolution

**FUNDING:** Revenue of \$90,965 per year will be deposited in the Information Systems budget for FY 24/25. Information Systems is requesting the Auditor-Controller increase the FY 24/25 budget by \$80,000. The balance of \$10,965 is already in the Information Systems FY 24/25 Revenue Budget.

**BACKGROUND:** Nevada County Information Systems (IS) has provided technology services to Nevada City for several years. The City has requested that Nevada County Information Systems continue to provide technology support services. This revised agreement provides the structure to engage in a more consistent manner for the planning and maintenance of the City's Information Technology and creates shared ownership to maintain strong Cyber Security, shifting from response-based service to continuous training, maintenance, and planned updates to software and hardware.

The estimated revenue from this agreement for FY 24/25 is \$90,965. Additional services may be provided upon request by the City and will be charged at the appropriate documented rates per annual published rate sheets and budget memo.

**Item Initiated and approved by:** Landon Beard, CIO Information Systems