



# RESOLUTION No. 24-530

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

### RESOLUTION APPROVAL OF EXHIBIT A TO AN AGREEMENT (RESOLUTION NO. 09-388) BETWEEN THE COUNTY OF NEVADA AND THE COUNTY OF PLACER FOR THE PROVISION OF NEVADA COUNTY CONNECTS ROUTE 5 SERVICE FOR FISCAL YEAR 2024/25

WHEREAS, Placer County and Nevada County have jointly sponsored Nevada County Connects (formerly Gold Country Stage) Route 5 bus service between Grass Valley and Auburn for the past 25+ years; and

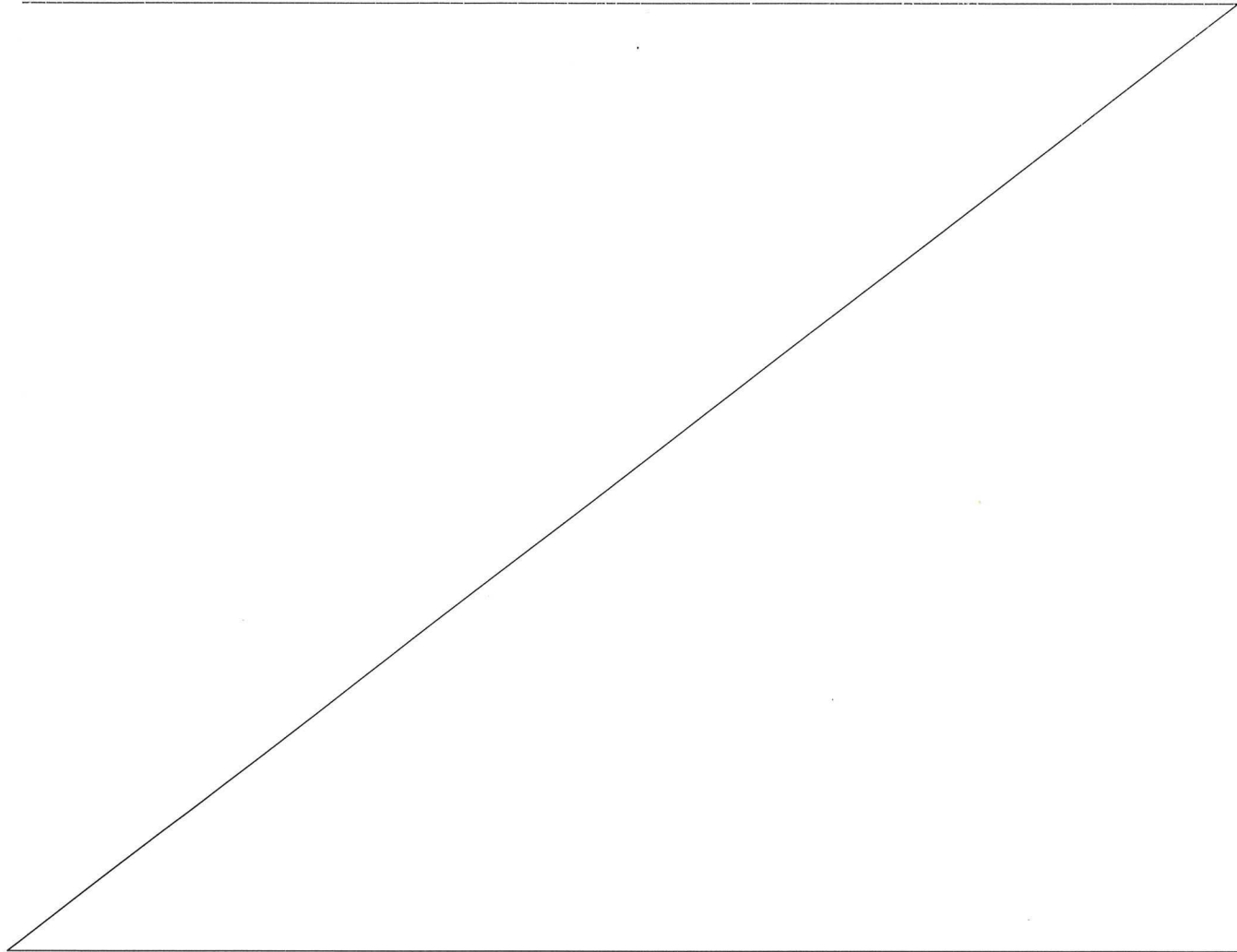
WHEREAS, both parties agree that it is in their mutual interest to continue Route 5 service in Fiscal Year 2024/25 in order to provide transit service connectivity on a regional basis; and

WHEREAS, the attached Exhibit A to the Agreement has been negotiated to provide for the continuation of Route 5 service in Fiscal Year 2024/25; and

WHEREAS, funds from Placer County shall be deposited into Transit Contract Services fund 4281-91003-707-1000/453200 upon receipt.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Approves the attached Exhibit A to the Agreement between the County of Nevada and the County of Placer for the provision of Nevada County Connects Route 5 Service for Fiscal Year 2024/25 with a contract amount to be received from Placer County of \$90,503.




PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 8th day of October 2024, by the following vote of said Board:

- Ayes: Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarthout, Susan Hoek, and Hardy Bullock.
- Noes: None.
- Absent: None.
- Abstain: None.
- Recuse: None.

ATTEST:

TINE MATHIASSEN  
Chief Deputy Clerk of the Board of Supervisors

By: 

  
Hardy Bullock, Chair

FY2024-25 Rt 5 Placer County Exhibit A Worksheet

	Marginal cost		Normal Service Level	
		Weighted Cost	Placer County Share %	Placer County Cost
Total Cost	\$ 422,470			
Ridership	70%	\$ 295,729	27.3%	\$ 80,718
Service Hours	15%	\$ 63,370	5.7%	\$ 3,618
Service Miles	15%	\$ 63,370	9.7%	\$ 6,167
				\$ 90,503

	Marginal Cost	PY Rates	Difference from PY	% Change from PY
FY24-25 Marginal Cost/Hour	\$ 92.46	\$ 245,620	89.16	\$ 3.30 4%
FY24-25 Marginal Cost/Mile	\$ 2.47	\$ 176,850	2.31	\$ 0.16 7%

FY Proposed  
50% Share Calculation Hours/miles

Route 5 Contract Revenue hrs (5 runs@2.1 hrs x 253 days)	2656.5	1328.25	5.71%	23263
Route 5 Contract annual miles (5 runs@56.6 mi/run x 253 days)	71599	35799.5	9.7%	367884

	Total Rt 5 Ridership	Placer Only Ridership	Placer % of ridership	
				\$ 422,469.52
2017-18	17307	4735	27.4%	
2018-19	15167	4298	28.3%	
2019-20	9668	2674	27.7%	
2020-21	4651	1419	30.5%	
2021-22	5673	1809	31.9%	
2022-23	7944	2168	27.3%	
2023-24	8338	1866	22.4%	
	68748	18969	27.59%	
4-year average	26606	7262	27.3%	