



State of California—Health and Human Services Agency  
Department of Health Care Services



EDMUND G. BROWN JR.  
GOVERNOR

November 9, 2016

Rebecca Slade, LMFT, Interim Director  
Nevada County Behavioral Health  
500 Crown Point Circle, Suite 120  
Grass Valley, CA 95945

Dear Ms. Slade:

We have reviewed your county's original application package for renewal of your Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Mental Health Services (CMHS) Projects for Assistance in Transition from Homelessness (PATH) Formula Grant program for State Fiscal Year 2016-2017.

All of the required documents have been received and are in compliance with the applicable federal and state requirements. Your program description and your enclosed budget(s) have been reviewed and approved.

Should you have any questions or plan on making revisions to the program or budget submitted, contact your Grants Management Analyst at [PATH@dhcs.ca.gov](mailto:PATH@dhcs.ca.gov).

Sincerely, ~

KIMBERLY WIMBERLY, Chief  
Grants Management Unit

Enclosures

FEDERAL GRANT DETAILED PROGRAM BUDGET

STATE FISCAL YEAR 2016-17

TYPE OF GRANT: PATH

COUNTY: NEVADA

SUBMISSION DATE: March 13, 2016

FISCAL CONTACT: Rebecca Fischer

PROGRAM CONTACT: Yvonne Foley

TELEPHONE NUMBER: (530) 265-1287

TELEPHONE NUMBER: (530) 470-2542

EMAIL ADDRESS: rebecca.fischer@co.nevada.ca.us

E-MAIL ADDRESS: yvonne.foley@co.nevada.ca.us

PROGRAM NAME: PATH

STAFFING			1	2	3
TITLE OF POSITION	ANNUAL SALARY	GRANT FTE	FEDERAL PATH AMOUNT	NONFEDERAL MATCH AMOUNT	TOTAL
1 Case Manager (includes veterans)	\$ 34,750	0.286	\$ 9,951		\$ 9,951.00
2 Bookkeeper (includes veterans)	\$ 55,000	0.01	\$ 550		\$ 550.00
3 Program Manager (includes veterans)	\$ 138,713	0.017		\$ 2,358	\$ 2,358.12
4 Accountant (includes veterans)	\$ 53,186	0.018		\$ 957	\$ 957.35
5 Benefits			\$ 2,014	\$ 1,826	\$ 3,839.88
6					\$ -
7					\$ -
8					\$ -
9					\$ -
10					\$ -
11					\$ -
12 <b>TOTAL STAFF EXPENSES (sum lines 1 thru 11)</b>	<b>\$ 281,649</b>	<b>0.33</b>	<b>\$ 12,515</b>	<b>\$ 5,141</b>	<b>\$ 17,656</b>
13 Consultant Costs (Itemize):					\$ -
14					\$ -
15					\$ -
16					\$ -
17 Equipment (Where feasible lease or rent) (Itemize):					\$ -
18					\$ -
19					\$ -
20					\$ -
21					\$ -
22 Supplies (Itemize):					\$ -
23 General office supplies, client related supplies (includes veterans)			\$ 400	\$ 100	\$ 500
24					\$ -
25					\$ -
26					\$ -
27					\$ -
28 Travel -Per diem, Mileage, & Vehicle Rental/Lease			\$ 1,511		\$ 1,511
29					\$ -
30 Other Expenses (Itemize):					\$ -
31					\$ -
32					\$ -
33					\$ -
34					\$ -
35					\$ -
36					\$ -
37 <b>COUNTY ADMINISTRATIVE COSTS (10% PATH)</b>			\$ 1,522	\$ 75	\$ 1,597
38 <b>NET PROGRAM EXPENSES (sum lines 12 thru 37)</b>			<b>\$ 15,948</b>	<b>\$ 5,316</b>	<b>\$ 21,264</b>
39 OTHER FUNDING SOURCES: Federal Funds					
40 Non-Federal Funds					
41 <b>TOTAL OTHER FUNDING SOURCES (sum lines 39 &amp; 40)</b>				\$ -	\$ -
42 <b>GROSS COST OF PROGRAM (sum lines 38 and 41)</b>			<b>\$ 15,948</b>	<b>\$ 5,316</b>	<b>\$ 21,264</b>

DHCS APPROVAL BY: Marilyn Abero  
TELEPHONE: 916 650-6538  
DATE: 5/25/2016

## FEDERAL BUDGET SUMMARY

TYPE OF GRANT: PATH STATE FISCAL YEAR: 2016-17

COUNTY: NEVADA  
FISCAL CONTACT: Rebecca Fischer TELEPHONE NUMBER: (530) 265-1287  
E-MAIL ADDRESS: rebecca.fischer@co.nevada.ca.us

BUDGET CATEGORIES		
Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY	
	(1) Federal	(2) Non-Federal
a. Personnel	\$ 10,501	\$ 3,315
b. Fringe Benefits	\$ 2,014	\$ 1,826
c. Travel	\$ 1,511	\$ -
d. Equipment	\$ -	\$ -
e. Supplies	\$ 400	\$ 100
f. Contractual	\$ -	\$ -
g. Construction	\$ -	\$ -
h. Other	\$ -	\$ -
i. Total Direct Charges (sum of a -h)	\$ 14,426	\$ 5,241
j. Indirect Charges	\$ 1,522	\$ 75
k. TOTALS (sum of i and j)	\$ 15,948	\$ 5,316

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