



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: August 8, 2017
TO: Board of Supervisors
FROM: Marc Mikan, Assistant Engineer
SUBJECT: **Resolution Approving Amendment No. 1 to the Utility Agreement No.1 between the County of Nevada and Pacific Gas & Electric Company (PG&E) for Utility Relocation on the Newtown Road Class II Bicycle Corridor Project and Authorizing the Chair of the Board of Supervisors to Execute the Amendment.**

RECOMMENDATION: Approve the attached Resolution.

FUNDING: This contract amendment increases the contract amount from \$104,786.25 to \$118,244.89, an increase of \$13,458.64. The amendment impacts the Fiscal Year 2016/17 Road Capital Improvement Budget but there is sufficient existing budget appropriation and no budget amendment is required. There is no impact to the General Fund.

BACKGROUND: On September 8, 2015, the Nevada County Board of Supervisors adopted Resolution No. 15-427, approving Utility Agreement No.1 between the County of Nevada and Pacific Gas and Electric Company (PG&E). The agreement set the terms and conditions for utility relocations (poles and Lines) necessary for the Newtown Road Class II Bicycle Corridor Project, including a project cost estimate of \$83,829.00 for the County's share of the relocation work, plus a 25% contingency, for a total amount of \$104,786.25.

This project was accepted as complete by Nevada County Board of Supervisors on January 24, 2017, per Resolution 17-050. The final cost exceeded the 25% contingency provided in Agreement No. 1 due to unanticipated costs associated with the acquisition of additional easements necessary for utility relocations. This amendment would increase the agreement amount to reflect the final cost of \$118,244.89.

Item Initiated by: Marc Mikan, Assistant Engineer
Approved by: Trisha Tillotson, Director of Public Works

TT:MM:kw

Submittal Date: July 18, 2017