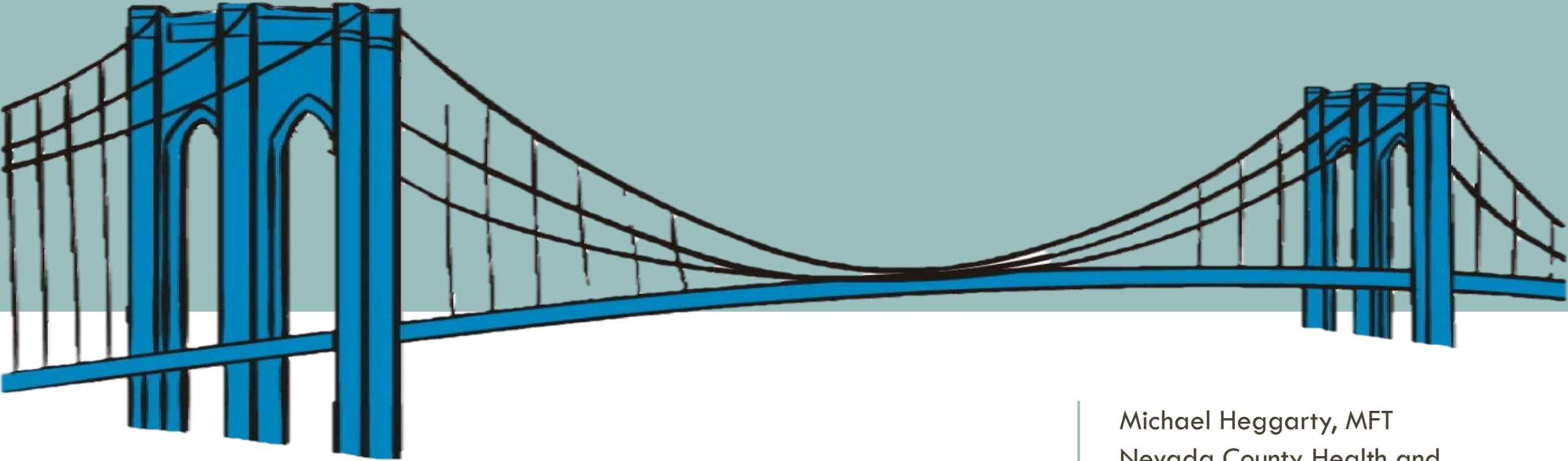
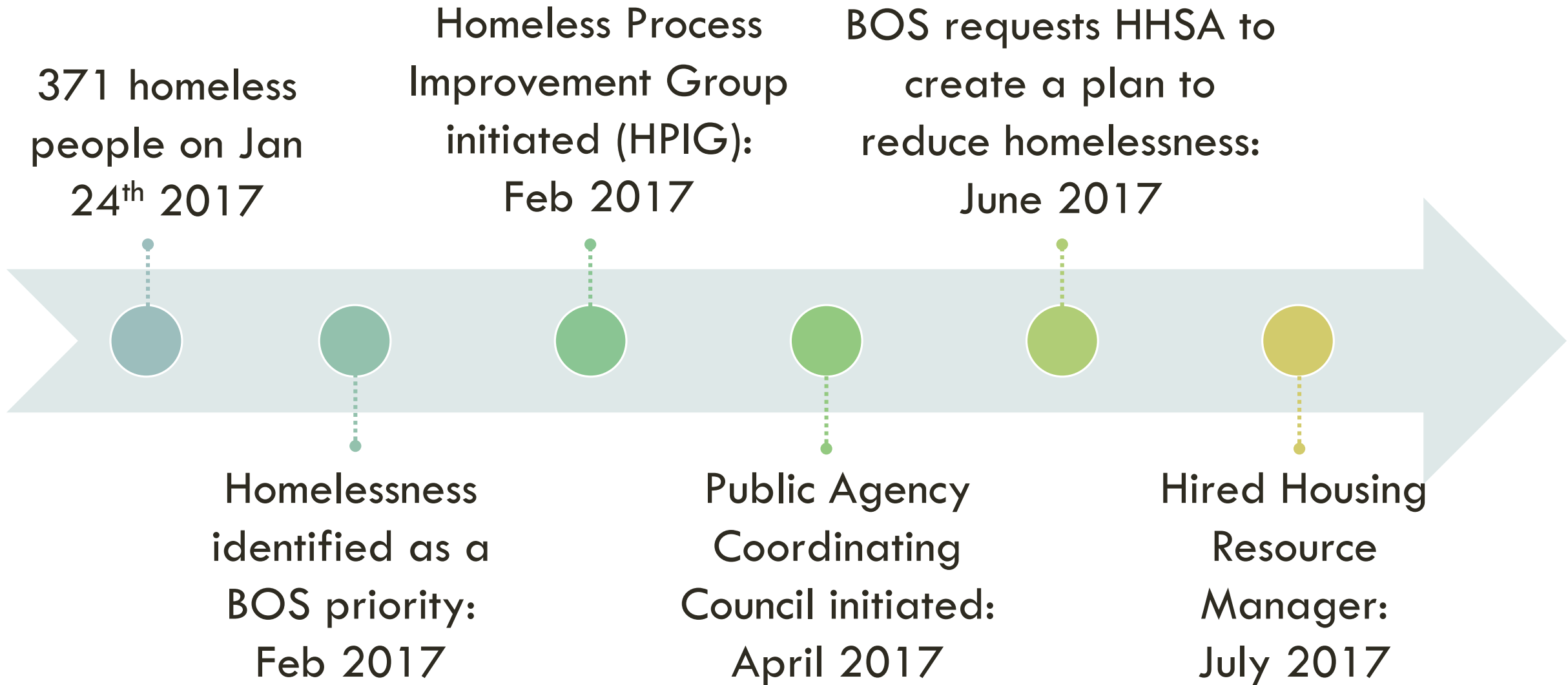


BUILDING BRIDGES TO HOUSING: A MULTI-YEAR PLAN TO ADDRESS HOMELESSNESS IN NEVADA COUNTY



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BACKGROUND



BACKGROUND (CONTINUED)

Interfaith Summit
& Introduction of
“Family Circle”:
October 2017

Funding of additional homeless
outreach case managers for HH
and Tahoe/Truckee:
October 2017

Renewed Permanent
Supportive Housing
Programs:
September 2017

Expanded funding
by \$44K to
Hospitality House:
October 2017

Coordinated Entry
Soft Launch:
Dec 11, 2017

OTHER ACCOMPLISHMENTS



- ❖ Responded to 22 of 39 specific service gaps identified by HPIG
- ❖ 8 Grants submitted for \$1,626,783
- ❖ 24/7 day center planning with multiple service providers
- ❖ Intensive outreach and engagement to community stakeholders

HOMELESS PLAN SUMMARY

Total Budget for 17/18: \$500K

1) Coordination of Services:
Estimate \$25K

2) Housing: Estimate \$225K

3) Homeless Services Day Center:
Estimate \$250K

1) COORDINATION OF SERVICES

❖ Short Term, next 3-12 months:

- Coordinated case management; interagency; multidisciplinary team
- Explore additional grant funding
- Training for providers, agencies, programs



1) COORDINATION OF SERVICES (CONTINUED)

❖ Long Term, next 12-24 months:

- Continued grant submission to secure funding for homeless initiatives
- Realign HHSA services to prioritize homelessness
- CDBG Technical Assistance Project

2) HOUSING



- ❖ **Short Term, next 3-12 months:**
 - Nomadic shelter for families, faith based community
 - Fully utilize Bost House 19 bed facility, opened Dec 2017
 - Hospitality House expansion (15-bed capacity) January 2018
 - Housing First supported housing program

2) HOUSING (CONTINUED)

❖ Long Term, next 12-24 months:

- Expand Housing First housing options; including medical respite
- Fund development of permanent housing; such as No Place Like Home



3) HOMELESS SERVICES DAY CENTER

❖ Short Term, next 3-12 months:

- A pilot homeless services day center

❖ Long Term, next 12-24 months:

- Fully integrated, 24/7, multidisciplinary, homeless services center



NEXT STEPS

2018

- **January 9th:** Bring funding of 15-bed winter emergency shelter expansion at Hospitality House to Board
- **January 25th:** Conduct annual Point in Time Count
- **February 21st:** No Place Like Home TA grant funding: \$75,000 for site planning, strategic plan development, etc.
- **March:** HUD application determination for Tahoe/Truckee Permanent Supportive Housing Program
- **March 6th:** Bring proposed Connecting Point contract to Board for Homeless Services Day Center planning & implementation

- **March/April:** Publish RFP for CDBG PTA if granted: researching 24/7 options and NPLH site selection
- **April 3rd:** Bring proposed NCHDC contract to Board to lease housing and coordinate supportive services in line with Housing First
- **April:** Anticipated partnership/proposed contract with Sierra Nevada Memorial Hospital to provide Medical Respite
- **July:** Target open date for Phase I of Homeless Services Day Center
- **August:** NPLH Notice of Funding Availability anticipated to be released

QUESTIONS?