



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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Trisha Tillotson
Community Development Agency Director

Trisha Tillotson
Acting Director of Public Works

NEVADA COUNTY SANITATION DISTRICT NO. 1
BOARD OF DIRECTORS
Board Agenda Memo

MEETING DATE: 3/28/2023
TO: Board of Directors
FROM: Trisha Tillotson, Acting Director of Public Works
SUBJECT: Resolution Approving the Purchase of a Kohler Generator and Amending the Wastewater Zone 4 Fiscal Year 2022/2023 Budget (4/5 Affirmative Vote Required)

RECOMMENDATION: Approve the attached Resolution

FUNDING: Funding is for Fiscal Year 2022/23. The cost of the new Generator is \$56,902.56. There is sufficient available fund balance for this purchase. a budget amendment is included in Resolution.

BACKGROUND:

The Sanitation District requests ratification for an urgency purchase of one new Kohler Generator for the North San Juan treatment facility as the current Generator is not functioning properly. This Generator is needed to keep critical infrastructure operating, the install will be done internally to save on costs.

An urgency purchase was needed due to the scarcity of available generators that meet required specifications. Lead time on an order for a new generator is approximately 60 weeks. However, Sanitation District staff located one available generator that will meet the requirements. It was the only available generator and would not be held by the vendor. As such, acquisition of the generator needed to be authorized as an urgency purchase to ensure the generator is not sold to another party. By pursuing the urgency purchase, the District will save an estimated \$40,000 in rental costs which would otherwise be incurred to cover the lead time associated with a new order.

The purchase of this new Kohler Generator capital asset requires ratification by the Board of Directors and a Sanitation District 1 budget amendment.

Item Initiated by: Brad Torres , Waste Operations Manager
Approved by: Trisha Tillotson, Acting Director of Public Works

Submittal Date: March 23, 2023