



# **RESOLUTION No. \_\_\_\_\_**

## **OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA**

### **RESOLUTION CONFIRMING AGREEMENT FOR ALLOCATION OF PROPOSITION 172 REVENUES**

WHEREAS, the voters of the State of California authorized an additional half-cent sales tax for use exclusively for public safety services provided by local governments; and

WHEREAS, the Board of Supervisors, during public hearings to consider the 2017-18 final county budget, discussed this agreement with local independent fire districts and county departments for the distribution of Proposition 172 Public Safety Revenues for the 2017-18 fiscal year; and

WHEREAS, this agreement and the adoption of this confirming resolution, pursuant to Government Code section 30056(c), exempts the County from the maintenance of effort requirements as put forth in Government Code section 30056(a); and

WHEREAS, all entities receiving Proposition 172 funds have agreed to the allocations included in this resolution; and

WHEREAS, the Board of Supervisors also agrees that the independent fire districts receiving these Proposition 172 funds should be allowed to retain these funds without reducing them by the amount of any State augmentation for previous property tax revenue losses (Education Revenue Augmentation Fund-- ERAF) until the total allocation of both Proposition 172 funds and ERAF relief funds reaches 10% of the County's portion of Proposition 172 monies, at which time, the County agrees to reopen discussions with the fire districts regarding the 10.00% distribution formula.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors declares the following:

1. The Nevada County Auditor/Controller shall first calculate and distribute 2.088% of Public Safety receipts in the Public Safety Augmentation Fund (1468 20710 273 1000/532200) due to incorporated cities within the county (estimated at \$141,805) as directed by Government Code Section 30054.
2. All interest earned and deposited to the Public Safety Augmentation Fund shall be transferred to account 0101 10206 272 1000 474000.
3. The Nevada County Auditor/ Controller shall then distribute 10.00% of the County's portion of Proposition 172 Public Safety revenues (estimated at \$664,964) for the 2017-18 Fiscal Year to fire districts as follows:

<b>Account</b>	<b>Agency</b>	<b>Estimated Revenues for 2017-18</b>
0101 20702 414 1000 474000**	Office of Emergency Services (OES)	15,000

<b>Account</b>	<b>Agency</b>	<b>Percent</b>	<b>Estimated Revenues for 2017-18</b>
6713 00000 931 2000 462000	Washington FD	0.907	\$5,895
6720 00000 911 0000 462000	North San Juan FD	5.077	\$32,999
6348 00000 911 0000 462000	Higgins FD	11.437	\$74,336
6722 00000 911 0000 462000	Consolidated/Watt Park FD	50.634	\$329,103
None*	Ophir Hill FD	7.597	\$49,378
6723 00000 911 0000 462000	Peardale/Chicago Park FD	3.597	\$23,379
6745 00000 911 0000 462000	Penn Valley FD	15.357	\$99,815
6724 00000 911 0000 462000	Rough & Ready FD	4.227	\$27,474
None*	Graniteville Volunteer Fire Co.	<u>1.167</u>	<u>\$7,585</u>
<b>Total Allocations to Fire Districts</b>		<b>100%</b>	<b>\$649,964</b>

\* Graniteville and Ophir Hill FD allocation will be remitted directly out of fund 1468 20710 273 1000 532200.

\*\*\$15,000 redirected to OES for fire protection contract.

4. The Nevada County Auditor/Controller shall distribute the remaining County portion (90%) of Proposition 172 Public Safety revenues (estimated at \$5,984,680) for the 2017-18 Fiscal Year to County departments as follows:

A. The following amounts shall be fully distributed to the departments as listed on a monthly allocation:

1123 20708 325 1000 474000	Planning (Fire Planner)	\$ 47,667
0101 20310 202 1000 474000	Juvenile Hall (Additional need for Juvenile Hall)	\$104,040
0101 20702 414 1000 474000	OES (Fire Protection and Prevention Assistance)	\$ 42,922

B. The remainder shall be distributed to County departments according to the percentages listed:

<b>Account Codes</b>	<b>Title</b>	<b>Percent</b>	<b>Estimated Revenues for 2017-18</b>
0101 20201 151 1000 474000	Sheriff Services	33.90	\$1,962,827
0101 20301 153 1000 474000	Corrections	33.66	\$1,948,931
0101 20304 154 2161 474000	Truckee Operations	2.05	\$118,696
0101 20103 101 1000 474000	District Attorney	10.99	\$636,327
0101 20107 671 1000 474000	Public Defender	4.88	\$282,554
0101 20320 201 1000 474000	Probation	8.91	\$515,894
0101 20310 202 1000 474000	Juvenile Hall	<u>5.61</u>	<u>\$324,822</u>
<b>ALLOCATIONS TO COUNTY DEPARTMENTS</b>		<b>100%</b>	<b>\$5,790,051</b>
<b>TOTAL ESTIMATED REVENUES</b>			<b>\$6,791,449</b>

5. The funds distributed under the terms of this resolution shall only be used for the support and delivery of public safety services in conformance with the wishes of the voters of the State of California as expressed by their adoption of Proposition 172. All agencies or departments receiving funds under the terms of this agreement shall provide the County Executive Officer a written summary of how funds were utilized by the agency or department at the conclusion of each fiscal year. Fire Districts shall include in their reporting, how the funds were used for hazardous fuel inspections and enforcement of Public Resources Codes 4290 and 4291 as part of these public safety services.
  - a. For County Departments this requirement is satisfied through the annual budget process.
  - b. Fire Districts shall submit a report to the County by July 31st after the conclusion of the fiscal year. If the report is not received by that date, payments for the new year will be delayed until the report is received, and will be forfeit if the letter is not received by the end of the fiscal year (June 30th).