



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: January 23, 2018
TO: Board of Supervisors
FROM: Joshua Pack, Principal Civil Engineer
SUBJECT: **Approval of the 2018 Capital Improvement Program**

RECOMMENDATION: Approve the attached Resolution.

FUNDING: Not applicable.

BACKGROUND:

The Department of Public Works updates its five year Capital Improvement Program (CIP) on an annual basis. At the December 12, 2017 Board of Supervisors meeting, staff presented the CIP to give the Board and the community an opportunity to discuss and review road maintenance and capital improvement activities considered in this year's updated program. Department staff also met individually with Supervisors to discuss projects within their districts.

The 2018 CIP update represents a five year, \$82 million program from July 2017 through June 2022 for 562 miles of County maintained roadways and includes planned road system improvements and maintenance necessary during this time period. Since the December meeting, no substantive changes have been made to the CIP.

The CIP is consistent with the Nevada County General Plan Circulation Element. Upon approval by the Board, this document will be submitted to the Nevada County Transportation Commission for inclusion in the Regional Transportation Plan and will be made publicly available on the County's website.

Item Initiated by: Joshua Pack, Principal Civil Engineer

Approved by: Trisha Tillotson, Director of Public Works

TT:JP:cn

Submittal Date: December 19, 2017