

COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY DEPARTMENT OF PUBLIC WORKS

950 MAIDU AVENUE, NEVADA CITY, CA 95959-8617 (530) 265-1411 FAX (530) 265-9849 www.mynevadacounty.com

Sean Powers
Community Development Agency Director

Steve Castleberry Director of Public Works

File: 310.12 005

NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: May 24, 2016

TO: Board of Supervisors

FROM: David A. Garcia, Jr., Interim Solid Waste Program Manager

SUBJECT: Resolution to Continue Temporary Reduction of the Western Nevada

County Solid Waste Parcel Charges for Fiscal Years 2016/17 and 2017/18, Approve Draft Letters to the Cities of Grass Valley and Nevada City Regarding Solid Waste Parcel Charges and Authorize the Chair of the

Board of Supervisors of Nevada County to Execute the Letters

RECOMMENDATION: Approve the attached Resolution

<u>FUNDING</u>: Funding is for Fiscal Year 2016/17 and 2017/18, and impacts the Solid Waste Budget. The continued temporary parcel charge reduction is reflected in the budget and no budget amendment is needed. There is no impact on the General Fund.

BACKGROUND:

In May 2012, the Board of Supervisors approved Resolution 12-191 temporarily reducing the Solid Waste Parcel Charges. This action was justified based on the new franchise agreement with Waste Management (Resolution 12-052) and defeasance of the 2002 Solid Waste Certificates of Participation Bonds (Resolution 12-125). As authorized in Section G-IV 8.16 of Chapter IV, Article 8 of Nevada County Government Code and Article XIIIC of the California Constitution, the Board of Supervisors can temporarily reduce the parcel charges to an amount consistent with the need to operate the Solid Waste System. In May 2015, the Board of Supervisors approved Resolution 15-211 to continue the temporary reduction for an additional year.

The Solid Waste Division proposes that the Board continue with the temporary reduction of the Solid Waste Parcel Charges as follows:

	Current Rate	Proposed Rate
Single Family Residential	\$59.40 per year	\$29.70 per year
Multi-Family Residential	\$46.28 per year, per residential unit	\$23.14 per year, per residential unit
Mobile Home Spaces (in mobile home parks)	\$41.44 per year, per mobile home	\$20.72 per year, per mobile home
All other developed parcels	\$54.38 per ton	\$27.19 per ton

To impose fees under the authority contained in Section 25830 of the Government Code, the Cities of Grass Valley and Nevada City must consent to the imposition of the parcel charges within their jurisdiction. Therefore, this item is being presented to the Board of Supervisors for review and approval of the attached letters requesting consent by the cities.

Staff is recommending that the Board adopt the attached resolution continuing a temporary reduction to the Western Nevada County Solid Waste Parcel Charges for an additional year. Staff is recommending this temporary rate be adopted with a sunset date of June 30, 2018.

Staff is also recommending approval and execution of the attached letters to the Cities of Grass Valley and Nevada City regarding Solid Waste Parcel Charges.

Item Initiated by: David A. Garcia, Jr., Interim Solid Waste Program Manager

Approved by: Steve Castleberry, Director of Public Works

SC:DG:cn

Submittal Date: April 26, 2016