



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FIRST CONSOLIDATED BUDGET AMENDMENT FOR THE 2022-23 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2022-23 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

Fund	Fund Name	Net Change
1171	RURAL & SMALL CO L.A.P.	(75,350)
1453	FINGERPRINT IDENT	(7,700)
1480	HLTH/WELFARE LOCAL TRUST	(70,000)
1481	LRF 2011 - HHSA	(190,400)
1512	MENTAL HLTH SVCS ACT FUND	(1,299,000)
1589	HLTH & HUMAN SVCS AGENCY	(302,000)
3221	RIDGETOP AT HARMONY RIDGE	(26,100)
3230	CSA 22 ZN 1 THOROGBRED R	(22,610)
3254	CSA 14 ZN RETRAC WAY R/M	(144,375)
3290	PRD LONG VALLEY ROAD	(78,158)
4117	SOLID WASTE - WESTERN	(90,000)
4282	TRANSIT PROP 1B	(9,200)
4290	FLEET MANAGEMENT	(17,668)
	TOTAL	(2,332,561)

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.