



## Information and General Services Department

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## **NEVADA COUNTY BOARD OF SUPERVISORS**

### **Board Agenda Memo**

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**MEETING DATE:** July 19, 2016

**TO:** Board of Supervisors

**FROM:** **Steve Monaghan, Chief Information Officer**

**SUBJECT:** Resolution approving construction bid documents and specifications for the solicitation of bids for a new Perimeter Fence and Gate System at the Nevada County Airport.

**RECOMMENDATION:** Adopt the Resolution

**FUNDING:** The total cost of the airport perimeter fence and gate system construction is estimated at \$1,152,664. The construction project is likely to be split into two phases due to a shortfall in federal funding this fiscal year and the expected release of federal funding next fiscal year as part of the pending Federal Aviation Administration reauthorization act currently moving through Congress. The FAA will provide its grant offer to the County once the construction bids are opened. The FAA is expected to fund a total of \$1,037,397, and CALTRANS Division of Aeronautics is expected to fund \$51,869. If CALTRANS funding is not available this year due to their budgetary constraints, the airport's entire cost burden for the project is expected to be \$89,121, and will be funded by the Airport Enterprise Fund. The Airport budgeted \$58,369 for its portion in the FY2016-17 budget. A budget amendment may be needed once the final contract amount is known. There is no impact on the General Fund.

**BACKGROUND:**

The Nevada County Airport is responsible for maintaining security and safety at the Airport in compliance with Federal Aviation Administration Grant Assurances. The design and engineering of the airport perimeter and gate system have been completed by the airport consultant, C&S Engineers. If the project is split into two phases to ensure adequate federal funding of the project, the second phase will be completed in the last quarter of CY 2017. If enough federal funding is allocated this calendar year, the entire project is expected to be completed by the end of the last quarter of CY 2016. This resolution will approve the construction bid documents and specifications for solicitation of a contractor to construct the project. The portion of the work that may need to be deferred is identified in the bid documents as an alternate scope of work. The bid will be awarded on the basis of the base bid. If the winning bidder has a bid for the alternate scope that can be accommodated within the available funding, the full scope will be pursued this year. If there are not sufficient funds available for the alternate scope, that scope will be re-bid next year.

**Item Initiated by:** Lee Ocker

**Approved by:** Steve Monaghan

**Date Submitted:** July 5, 2016