



COUNTY OF NEVADA COUNTY EXECUTIVE OFFICE

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NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: June 25, 2024
TO: Board of Supervisors
FROM: County Executive Office
SUBJECT: Resolution adjusting Budget Commitments and Assignments for Fiscal Year 2023-2024

RECOMMENDATION: Approve the Resolution.

FUNDING: Unreserved Fund Balance.

BACKGROUND: This Resolution commits or assigns portions of General Fund Balance as of June 30, 2024. These commitments and assignments reflect approved increases and uses in the 2023-24 adopted budget and others approved during the 2023-24 Fiscal Year. The fund balances represent the fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, economic uncertainties, or planned strategic expenditures

With this Resolution, we recommend an increase in the Facilities Planning assignment by \$1,000,000, increase the Civil Litigation assignment by \$85,234, increase the Justice Services assignment by \$794,829, increase the Board Priorities assignment by \$293,645, and reduce the Unassigned-for Economic Uncertainties balance by \$2,173,708.

Initiated by: Martin Polt, Deputy County Executive Officer

Approved by: Alison Lehman, County Executive Officer