

State of California  
Department of Community Services and Development  
2023 CSBG Allocation  
Non-CAAs

## Attachment A

## NATIVE AMERICAN INDIANS

Agency	Contract Number	First Release (8/30/22)	Second Release (4/12/23)	Total 2023 Contract	NAI 25% Advance (Automatic)	NAI-DISC 25% Advance (Upon Request)	PROJECT BUDGETS		
							NAI	NAI - Discretionary	Total 2023 Contract
Karuk Tribe (NAI-LPA) (Core Funding)	23F-4101	42,000	0	42,000	0	0	42,000	0	42,000
Karuk Tribe (NAI-LPA)	23F-4102	103,609	7,248	110,857	0	1,542	104,687	6,170	110,857
NCIDC, Inc. (NAI-LPA) (Core Funding)	23F-4103	122,000	0	122,000	30,500	0	122,000	0	122,000
NCIDC, Inc./LIFE (NAI-LPA) (Core Funding)	<i>(Included with NCIDC below)</i>								
NCIDC, Inc. (NAI-LPA)	23F-4104	1,910,112	126,175	2,036,287	482,319	26,752	1,929,277	107,010	2,036,287
LA Co. Executive Office of the Board of Supervisors	23F-4105	437,512	4,637	442,149	0	0	442,149	0	442,149
TOTAL		2,615,233	138,060	2,753,293	512,819	28,294	2,640,113	113,180	2,753,293

## MIGRANT &amp; SEASONAL FARMWORKERS

Agency	Contract Number	First Release (8/30/22)	Second Release (4/12/23)	Total 2023 Contract	MSFW 25% Advance (Automatic)	MSFW-DISC 25% Advance (Upon Request)	PROJECT BUDGETS		
							MSFW	MSFW - Discretionary	Total 2023 Contract
California Human Development Corporation	23F-4201	1,542,317	40,673	1,582,990	389,247	6,500	1,556,990	26,000	1,582,990
Proteus, Inc.	23F-4202	2,481,119	49,604	2,530,723	626,180	6,500	2,504,723	26,000	2,530,723
Central Valley Opportunity Center, Inc.	23F-4203	603,515	5,742	609,257	152,314	0	609,257	0	609,257
Center for Employment Training	23F-4204	2,078,775	45,777	2,124,552	524,638	6,500	2,098,552	26,000	2,124,552
TOTAL		6,705,726	141,796	6,847,522	1,692,379	19,500	6,769,522	78,000	6,847,522

LIMITED PURPOSE AGENCIES  
(DISCRETIONARY FUNDS)

Agency	Contract Number	First Release (8/30/22)	Second Release (4/12/23)	Total 2023 Contract	DISC-LPA 25% Advance (Automatic)	PROJECT BUDGETS			
						DISC	N/A	Total 2023 Contract	
Community Design Center	23F-4301	176,097	503	176,600	44,150		176,600	0	176,600
Del Norte Senior Center, Inc.	23F-4302	142,435	503	142,938	35,734		142,938	0	142,938
Rural Community Assistance Corporation	23F-4303	190,888	503	191,391	0		191,391	0	191,391
TOTAL		509,420	1,509	510,929	79,884		510,929	0	510,929

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								CAA	CAA - Discretionary	Total 2023 Contract
Alameda	Berkeley Community Action Agency	23F-4001	293,705	15,602	309,307	74,125	3,201	296,500	12,807	309,307
Alameda	City of Oakland, Human Services Department	23F-4002	1,294,234	107,602	1,401,836	326,637	23,822	1,306,548	95,288	1,401,836
Alpine	Inyo Mono Advocates for Community Action, Inc.	23F-4003	1,333	12	1,345	0	0	1,345	0	1,345
Amador/Tuolumne	Amador-Tuolumne Community Action Agency	23F-4004	273,800	28,605	302,405	69,101	6,500	276,405	26,000	302,405
Butte	Community Action Agency of Butte County, Inc.	23F-4005	389,584	19,972	409,556	98,322	4,066	393,291	16,265	409,556
Calaveras/Mariposa	Calaveras-Mariposa Community Action Agency	23F-4006	293,704	8,967	302,671	74,124	1,543	296,498	6,173	302,671
Colusa	SEE GLENN COUNTY									
Contra Costa	Contra Costa Employment & Human Services Dept/CSB	23F-4007	927,194	8,821	936,015	234,003	0	936,015	0	936,015
Del Norte	Del Norte Senior Center, Inc.	23F-4008	40,903	26,389	67,292	10,323	6,500	41,292	26,000	67,292
El Dorado	El Dorado County Health and Human Services Agency	23F-4009	323,884	5,684	329,568	0	650	326,965	2,603	329,568
Fresno	Fresno County Economic Opportunities Commission	23F-4010	1,999,960	19,026	2,018,986	504,746	0	2,018,986	0	2,018,986
Glenn/Colusa/Trinity	Glenn County Community Action Department	23F-4011	273,087	28,599	301,686	68,921	6,500	275,686	26,000	301,686
Humboldt	Redwood Community Action Agency	23F-4012	320,381	3,048	323,429	80,857	0	323,429	0	323,429
Imperial	Campesinos Unidos, Inc.	23F-4013	382,943	3,643	386,586	96,646	0	386,586	0	386,586
Inyo/Mono	Inyo Mono Advocates for Community Action, Inc.	23F-4014	268,784	28,558	297,342	67,835	6,500	271,342	26,000	297,342
Kern	Community Action Partnership of Kern	23F-4015	1,756,701	16,713	1,773,414	443,353	0	1,773,414	0	1,773,414
Kings	Kings Community Action Organization, Inc.	23F-4016	280,367	31,372	311,739	0	7,176	283,034	28,705	311,739
Lake/Mendocino	North Coast Opportunities, Inc.	23F-4017	559,482	31,324	590,806	141,201	6,500	564,806	26,000	590,806
Lassen/Plumas/Sierra	Plumas County Community Development Commission	23F-4018	265,243	28,524	293,767	66,941	6,500	267,767	26,000	293,767
Los Angeles	Foothill Unity Center, Inc.	23F-4019	346,301	21,882	368,183	87,399	4,646	349,596	18,587	368,183
Los Angeles	Long Beach Community Action Partnership	23F-4020	699,993	114,707	814,700	176,663	27,011	706,653	108,047	814,700
Los Angeles	County of Los Angeles Dept. of Public Social Services	23F-4021	6,149,474	135,626	6,285,100	0	19,280	6,207,978	77,122	6,285,100
Los Angeles	City of Los Angeles Community Investment for Families Dept.	23F-4022	6,361,802	445,041	6,806,843	1,605,579	96,131	6,422,319	384,524	6,806,843
Madera	Community Action Partnership of Madera County, Inc.	23F-4023	312,051	10,220	322,271	78,755	1,812	315,020	7,251	322,271
Marin	Community Action Marin	23F-4024	293,637	18,677	312,314	74,107	3,971	296,430	15,884	312,314
Mariposa	SEE CALAVERAS COUNTY									
Mendocino	SEE LAKE COUNTY									
Merced	Merced County Community Action Agency	23F-4025	494,821	30,707	525,528	124,882	6,500	499,528	26,000	525,528
Modoc/Siskiyou	Modoc-Siskiyou Community Action Agency	23F-4026	273,071	28,598	301,669	68,917	6,500	275,669	26,000	301,669
Mono	SEE INYO COUNTY									
Monterey	Monterey County Community Action Partnership	23F-4027	489,515	30,657	520,172	123,543	6,500	494,172	26,000	520,172
Napa	Community Action Napa Valley	23F-4028	274,358	28,610	302,968	69,242	6,500	276,968	26,000	302,968
Nevada	Nevada County Dept. of Housing & Community Services	23F-4029	292,893	21,111	314,004	0	4,581	295,680	18,324	314,004
Orange	Community Action Partnership of Orange County	23F-4030	3,135,610	29,831	3,165,441	791,360	0	3,165,441	0	3,165,441
Placer	Project GO, Inc.	23F-4031	414,183	3,941	418,124	104,531	0	418,124	0	418,124
Plumas	SEE LASSEN COUNTY									
Riverside	Community Action Partnership of Riverside County	23F-4032	3,006,351	28,601	3,034,952	758,738	0	3,034,952	0	3,034,952
Sacramento	Sacramento Employment and Training Agency	23F-4033	2,089,669	19,880	2,109,549	527,387	0	2,109,549	0	2,109,549

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San Benito	San Benito County H&HSA, CS & WD	23F-4034	276,203	28,628	304,831	0	6,500	278,831	26,000	304,831
San Bernardino	Community Action Partnership of San Bernardino County	23F-4035	3,132,255	29,799	3,162,054	790,513	0	3,162,054	0	3,162,054
San Diego	County of San Diego, H&HSA, CAP	23F-4036	3,481,160	59,119	3,540,279	878,569	6,500	3,514,279	26,000	3,540,279
San Francisco	Urban Services YMCA	23F-4037	854,873	34,133	889,006	215,751	6,500	863,006	26,000	889,006
San Joaquin	San Joaquin County Dept. of Aging & Community Services	23F-4038	989,759	35,416	1,025,175	0	6,500	999,175	26,000	1,025,175
San Luis Obispo	CAP of San Luis Obispo County, Inc.	23F-4039	289,741	28,757	318,498	0	6,500	292,498	26,000	318,498
San Mateo	San Mateo County Human Services Agency	23F-4040	464,638	30,421	495,059	0	6,500	469,059	26,000	495,059
Santa Barbara	Community Action Commission of Santa Barbara County	23F-4041	535,583	31,095	566,678	135,169	6,500	540,678	26,000	566,678
Santa Clara	Sacred Heart Community Service	23F-4042	1,339,194	126,304	1,465,498	337,983	28,391	1,351,934	113,564	1,465,498
Santa Cruz	Community Action Board of Santa Cruz County, Inc.	23F-4043	306,246	27,851	334,097	77,289	6,234	309,159	24,938	334,097
Shasta	Shasta County Community Action Agency	23F-4044	295,200	28,808	324,008	0	6,500	298,008	26,000	324,008
Sierra	SEE LASSEN COUNTY									
Siskiyou	SEE MODOC COUNTY									
Solano	Community Action Partnership of Solano, JPA	23F-4045	391,808	29,727	421,535	98,883	6,500	395,535	26,000	421,535
Sonoma	Community Action Partnership of Sonoma County	23F-4046	426,954	37,478	464,432	107,754	8,354	431,016	33,416	464,432
Stanislaus	Central Valley Opportunity Center, Inc.	23F-4047	718,332	74,528	792,860	181,291	16,923	725,165	67,695	792,860
Sutter	Sutter County Community Action Agency	23F-4048	277,211	28,637	305,848	69,962	6,500	279,848	26,000	305,848
Tehama	Tehama County Community Action Agency	23F-4049	297,074	28,826	325,900	74,975	6,500	299,900	26,000	325,900
Trinity	SEE GLENN COUNTY									
Tulare	Community Services & Employment Training, Inc.	23F-4050	986,205	9,383	995,588	248,897	0	995,588	0	995,588
Tuolumne	SEE AMADOR COUNTY									
Ventura	Community Action of Ventura County, Inc.	23F-4051	734,083	15,945	750,028	185,266	2,240	741,067	8,961	750,028
Yolo	County of Yolo Health and Human Services Agency	23F-4052	391,080	3,721	394,801	98,700	0	394,801	0	394,801
Yuba	Yuba County Community Services Commission	23F-4053	263,959	28,512	292,471	66,617	6,500	266,471	26,000	292,471
TOTAL, all counties			51,030,576	2,097,638	53,128,214	10,515,857	403,032	51,516,060	1,612,154	53,128,214