

Attachment A

COUNTY OF NEVADA													
FY 2016-17 BUDGET AMENDMENT REQUEST													
Item #	SBU Title	Org Code			Sub-service	Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	GF Impact to Contingency	Impact on Budgeted Fund Balance	Description
		Fund No.	SBU	Office									
		###	####	###	####	#####							
GRAND TOTAL							5,166,329	4,749,462	-	(0)	(416,867)		
1	Auditor Controller	0101	10202	041	1000	450120	37,288		2,700		2,700	-	District Attorney Auto Insurance Fraud Audit by Gallina expenditure and reimbursement
	Auditor Controller	0101	10202	041	1000	521520	9,500	2,500			(2,500)	-	from District Attorney
	Auditor Controller	0101	10202	041	1000	522271	14,000	200			(200)	-	
Subtotal Item 1								2,700	2,700		-	-	
2	Library	1165	60201	581	1000	446700	-		19,890	19,890	-	19,890	Increase revenue for Library Service and Technology Federal Grant Funds received
	Library	1165	60201	581	1000	540500	-	19,890		19,890	-	(19,890)	for Mobile Tech Center expenditure
Subtotal Item 2								19,890	19,890		-	-	
3	MVLF License Fee	1649	10213	272	1000	474002	-		1,650,075	1,650,075	-	1,650,075	Establishing budget for current fiscal year
	MVLF License Fee	1649	10213	272	1000	550700	-	1,650,075		1,650,075	-	(1,650,075)	
Subtotal Item 3								1,650,075	1,650,075		-	-	
4	Sheriff Services	1450	20201	152	1000	550700	372,118	44,000		416,118	-	(44,000)	Use of \$38,250 general fund and \$112,210 in Search and Rescue, Asset Forfeiture, and
	Sheriff Services	0101	20201	152	1000	474000	2,526,299		44,000	2,570,299	44,000	-	Attachment Assessment Funds for increased expenditures for abatement and interdiction efforts,
	Sheriff Services	0101	20201	152	1000	510105	389,658	28,000		417,658	(28,000)	-	truck replacements, trucke uplift and van inmate transport insert
	Sheriff Services	0101	20201	152	1000	520900	360,909	16,000		376,909	(16,000)	-	
	Sheriff Services	1169	20201	151	1000	550700	4,800	6,000		10,800	-	(6,000)	
	Sheriff Services	0101	20201	151	1000	474000	590,022		6,000	596,022	6,000	-	
	Sheriff Services	0101	20201	151	1000	520900	12,290	6,000		18,290	(6,000)	-	
	Sheriff Services	1171	20201	152	1000	550700	686,754	62,210		748,964	-	(62,210)	
	Sheriff Services	0101	20201	152	1000	474000	2,526,528		62,210	2,588,738	62,210	-	
	Sheriff Services	0101	20201	152	1000	540500	38,500	50,360		88,860	(50,360)	-	
	Sheriff Services	0101	20201	152	1000	520900	-	11,850		11,850	(11,850)	-	
	Sheriff Corrections	0101	20301	153	10000	540500	-	38,250		38,250	(38,250)	-	
Subtotal Item 4								262,670	112,210		(38,250)	(112,210)	
5	Agriculture Commissioner	0101	20601	301	1000	441530	307,573		15,000	322,573	15,000	-	Increase revenue and expenditure for purchase of watertable
	Agriculture Commissioner	0101	20601	301	1000	540600	-	15,000		15,000	(15,000)	-	
Subtotal Item 5								15,000	15,000		-	-	
5.5	Building	1123	20602	322	1000	561014	-		3,800	(3,800)	-	3,800	Increase reimbursement for work performed by staff and increase expenditures
	Building	1123	20602	322	1000	561551	-		1,200	(1,200)	-	1,200	
	Building	1123	20602	322	1000	521410	21,335	5,000		26,335	-	(5,000)	
Subtotal Item 5.5								5,000	5,000		-	-	

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6	Alcohol & Drug	1589	40105	493	7831	446250	694,447		50,000	744,447	-	50,000	Increase in Drug & Alcohol Treatment Common Goals and Community Recovery Resources contracts and reimbursement from Probation	
	Alcohol & Drug	1589	40105	493	7831	521520	461,965	150,000		611,965	-	(150,000)		
	Alcohol & Drug	1589	40105	493	7831	561551	(76,000)		100,000	(176,000)	-	100,000		
Subtotal Item 6								150,000	150,000			-	-	
7	Adult Protective Services	1589	50103	494	1101	440450	1,518,451		86,061	1,604,512	-	86,061	Increase In Home Support Services (IHSS) revenues and increase in IHSS and Seirra Neveada Memorial Hospital contracts and other expenses.	
	Adult Protective Services	1589	50103	494	1101	521520	329,909	77,561		407,470	-	(77,561)		
	Adult Protective Services	1589	50103	494	1101	522090	25,884	5,500		31,384	-	(5,500)		
Subtotal Item 7								86,061	86,061			-	-	
8	Eligibility Administration	1589	50105	494	5001	440450	2,873,883		4,884	2,878,767	-	4,884	Establish Cashflow for homebuyer assistance program. Increase in State revenue and increase expenditures for purchase of budgeted vehicles that came in higher than budgeted	
	Eligibility Administration	1589	50105	494	5001	446050	5,337,212		9,070	5,346,282	-	9,070		
	Eligibility Administration	1589	50105	494	5001	540500	93,204	13,954		107,158	-	(13,954)		
Subtotal Item 8								13,954	13,954			-	-	
9	HCS Admin	1607	50601	451	1000	561552	(426,624)		150	(426,774)	-	150	Increase in loan fund covering administration and program activities expenditures	
	Homebuyer Assistance	1611	50604	451	1000	461700	60,000		86,024	146,024	-	86,024		
	Homebuyer Assistance	1611	50604	451	1000	461750	27,000		11,530	38,530	-	11,530		
	Homebuyer Assistance	1611	50604	451	1000	522090	60,000	97,404		157,404	-	(97,404)		
	Homebuyer Assistance	1611	50604	451	1000	538552	12,600	150		12,750	-	(150)		
Subtotal Item 9								97,554	97,704			-	150	
10	Community Services	1607	50602	451	4013	521525	33,526	80,055		113,581	-	(80,055)	Recognize revenue from Community Development Block Grant 13-8931 offset by expenses for Adams Ashby, DVSAC, and NSJ Fireflow study contracts	
	Community Services	1607	50602	451	4013	561552	(33,526)		80,055	(113,581)	-	80,055		
	Housing Development & Rehab	1607	50605	451	4013	446160	1,425,198		146,249	1,571,447	-	146,249		
	Housing Development & Rehab	1607	50605	451	4013	521520	-	66,194		66,194	-	(66,194)		
	Housing Development & Rehab	1607	50605	451	4013	538552	198,366	80,055		278,421	-	(80,055)		
Subtotal Item 10								226,304	226,304			-	-	
11	Emergency Preparedness	1150	40107	492	7101	520010	45,268	16,000		61,268	-	(16,000)	Closing Fund 1150. Increase expenditures for emergency supplies and interest payment to the State	
	Emergency Preparedness	1150	40107	492	7101	522090	-	14,000		14,000	-	(14,000)		
Subtotal Item 11								30,000	0			-	(30,000)	

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12	Adult Behavioral Health	1589	40110	493	8501	521520	1,000,000	375,000		1,375,000	-	(375,000)	Increase Medi Cal revenue and draw on realignemnt funds to cover contract with Placer County and increase contract with El Dorado County
	Adult Behavioral Health	1589	40110	493	8501	446250	209,317		188,042	397,359	-	188,042	
	Adult Behavioral Health	1589	40110	493	8501	452000	258,111		50,000	308,111	-	50,000	
	Adult Behavioral Health	1589	40110	493	8501	474001	192,704		136,958	329,662	-	136,958	
	Adult Behavioral Health	1589	40110	493	8401	521520	1,195,576	53,579		1,249,155	-	(53,579)	
	Adult Behavioral Health	1589	40110	493	8401	452000	601,080		8,250	609,330	-	8,250	
	Adult Behavioral Health	1589	40110	493	8401	474001	320,287		45,329	365,616	-	45,329	
	Adult Behavioral Health	1589	40110	493	8201	521520	1,214,300	393,659		1,607,959	-	(393,659)	
	Adult Behavioral Health	1589	40110	493	8201	446250	-		300,000	300,000	-	300,000	
	Adult Behavioral Health	1589	40110	493	8201	474001	5,177		93,659	98,836	-	93,659	
	Admin BH Rlgn	1480	40119	493	1000	550701	3,771,506	275,946		4,047,452	-	(275,946)	
	Adult Behavioral Health	1512	40110	493	1000	521520	1,748,742	64,707		1,813,449	-	(64,707)	
										-	-	-	
Subtotal Item 12								1,162,891	822,238			(340,653)	
13	Clerk of the Board	0101	10101	751	1000	510500	7,222		618	6,604	618	-	Worker's Compensation Adjustment reduction due to the lower than budgeted premium
	County Executive Office	0101	10103	271	1000	510500	8,283		709	7,574	709	-	
	Assessor	0101	10201	011	1000	510500	13,393		1,147	12,246	1,147	-	
	Auditor Controller	0101	10202	041	1000	510500	15,589		1,335	14,254	1,335	-	
	Treasurer-Tax Collector	0101	10203	231	1000	510500	6,428		550	5,878	550	-	
	Purchasing	0101	10204	418	1000	510500	2,380		204	2,176	204	-	
	Collections	0101	10205	413	1000	510500	2,516		215	2,301	215	-	
	County Counsel	0101	10301	611	1000	510500	7,490		641	6,849	641	-	
	Human Resources	0101	10401	641	1000	510500	7,207		617	6,590	617	-	
	Elections	0101	10501	073	1000	510500	3,337		286	3,051	286	-	
	Facilities Management	0101	10702	415	1000	510500	41,322		3,538	37,784	3,538	-	
	IGS Administration	0101	11003	531	1000	510500	7,325		627	6,698	627	-	
	Risk Management	0101	11005	275	1000	510500	2,708		232	2,476	232	-	
	Data, Voice, & Video	0101	11007	531	3000	510500	1,162		99	1,063	99	-	
	Server Farm & Computer	0101	11007	531	5000	510500	6,276		537	5,739	537	-	
	End User Support	0101	11007	531	7000	510500	5,579		478	5,101	478	-	
	Business and Applications	0101	11007	531	8000	510500	10,228		876	9,352	876	-	
	GIS	0101	11008	536	1000	510500	2,754		236	2,518	236	-	
	Court Security	0101	20101	155	6062	510500	40,587		3,475	37,112	3,475	-	
	District Attorney	0101	20103	101	1000	510500	42,138		3,608	38,530	3,608	-	
	Public Defender	0101	20107	671	1000	510500	10,005		857	9,148	857	-	
	Sheriff Services	0101	20201	151	1000	510500	135,290		11,584	123,706	11,584	-	
	Sheriff Services	0101	20201	152	1000	510500	365,283		31,277	334,006	31,277	-	
	Dispatch Services	0101	20204	157	1000	510500	87,939		7,530	80,409	7,530	-	
	Corrections	0101	20301	153	1000	510500	405,870		34,752	371,118	34,752	-	
	Truckee Operations	0101	20304	154	2161	510500	20,294		1,738	18,556	1,738	-	
	Truckee Operations	0101	20304	154	4261	510500	60,880		5,213	55,667	5,213	-	
	Juvenile Hall	0101	20310	202	1000	510500	1,115,008		9,847	1,105,161	9,847	-	
	Probation	0101	20320	201	1000	510500	25,845		2,213	23,632	2,213	-	
	Agriculture Services	0101	20601	301	1000	510500	10,595		907	9,688	907	-	
	Recorder	0101	20701	071	1000	510500	5,240		449	4,791	449	-	
	Emergency Management	0101	20702	414	1000	510500	1,732		148	1,584	148	-	
	Animal Control	0101	20704	156	1000	510500	27,058		2,317	24,741	2,317	-	

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	Solid Waste Administration	0101	40402	705	1000	510500	694	59	635	59	-		
	Victim/Witness Assistance Center	0101	50608	203	1000	510500	1,639	140	1,499	140	-		
	DPW Administration	1114	30100	700	1000	510500	3,503	300	3,203	-	300		
	Roads Engineering	1114	30104	702	1000	510500	9,647	826	8,821	-	826		
	Roads Maintenance	1114	30107	703	1000	510500	121,591	10,411	111,180	-	10,411		
	Building Inspection	1123	20602	322	1000	510500	7,121	610	6,511	-	610		
	CDA Admin	1123	20707	321	1000	510500	10,385	889	9,496	-	889		
	Planning Admin	1123	20708	325	1000	510500	15,761	1,350	14,411	-	1,350		
	Planning - EIR County	1123	20708	325	1110	510500	684	59	625	-	59		
	Planning General	1123	20708	325	7000	510500	12,310	1,054	11,256	-	1,054		
	Planning Billable	1123	20708	325	8000	510500	5,798	496	5,302	-	496		
	Code Enforcement	1123	20709	324	1000	510500	3,924	336	3,588	-	336		
	Environmental Health	1123	40108	323	1000	510500	8,823	755	8,068	-	755		
	Vector Control	1123	40123	323	1000	510500	836	72	764	-	72		
	Child Support Services	1125	20109	381	1000	510500	18,164	1,555	16,609	-	1,555		
	Library Services General Admin	1165	60201	581	1000	510500	2,565	220	2,345	-	220		
	Library Services Madelyn Helling	1165	60201	582	1000	510500	3,471	297	3,174	-	297		
	Library Services Grass Valley	1165	60201	583	1000	510500	3,522	302	3,220	-	302		
	Library Services Truckee	1165	60201	584	1000	510500	3,078	264	2,814	-	264		
	Library Services Penn Valley	1165	60201	586	1000	510500	445	38	407	-	38		
	Library Services Bear River	1165	60201	587	1000	510500	427	37	390	-	37		
	Public Health	1589	40101	492	1101	510500	4,412	378	4,034	-	378		
	Public Health - Accreditation	1589	40101	492	1201	510500	2,371	203	2,168	-	203		
	Public Health - Vital Records	1589	40101	492	1401	510500	1,992	171	1,821	-	171		
	Health and Wellness-Other	1589	40102	492	1901	510500	1,840	158	1,682	-	158		
	Health and Wellness - Tobacco Control	1589	40102	492	2601	510500	2,523	216	2,307	-	216		
	Health and Wellness - SAPT Prevention	1589	40102	492	2731	510500	2,893	248	2,645	-	248		
	Health and Wellness- Nutrition Education	1589	40102	492	2761	510500	1,707	146	1,561	-	146		
	Health and Wellness- Future w/o Drugs	1589	40102	492	2771	510500	133	11	122	-	11		
	Health and Wellness - SNAP	1589	40102	492	2781	510500	190	16	174	-	16		
	Health and Wellness - WIC	1589	40102	492	3401	510500	9,010	771	8,239	-	771		
	Behavioral Health Administration	1589	40103	493	1000	510500	26,729	2,289	24,440	-	2,289		
	Children Behavioral Health Admin	1589	40104	493	1000	510500	28,765	2,463	26,302	-	2,463		
	Children Alcohol and Drug Program	1589	40105	493	7651	510500	209	18	191	-	18		
	Adult Alcohol and Drug Program	1589	40105	493	7831	510500	2,610	223	2,387	-	223		
	Emergency Medical & Preparedness	1589	40107	492	7101	510500	1,233	106	1,127	-	106		
	Emergency Medical & Preparedness-Pandemic Influenza	1589	40107	492	7102	510500	664	57	607	-	57		
	Hospital Preparedness	1589	40107	492	7115	510500	1,043	89	954	-	89		
	Adult Behavioral Health	1589	40110	493	8301	510500	27,721	2,374	25,347	-	2,374		
	Adult Behavioral Health - Truckee	1589	40110	493	8302	510500	2,088	179	1,909	-	179		
	Public Health Client Services -HIV	1589	40114	492	2431	510500	38	3	35	-	3		
	Public Health Client Services - HOP	1589	40114	492	2452	510500	19	2	17	-	2		
	Public Health Client Services- Care	1589	40114	492	2453	510500	1,518	130	1,388	-	130		
	Public Health Client Services- CSS	1589	40114	492	3102	510500	5,880	503	5,377	-	503		
	Public Health Client Services-CCS	1589	40114	492	3103	510500	3,889	333	3,556	-	333		
	Public Health Client Services-CHDP	1589	40114	492	3200	510500	3,509	300	3,209	-	300		
	Public Health Client Services- Foster Care	1589	40114	492	3301	510500	3,035	260	2,775	-	260		
	Public Health Client Services- MCH	1589	40114	492	3405	510500	1,992	171	1,821	-	171		
	Public Health Client Services- MIEC Home Visit	1589	40114	492	3415	510500	569	49	520	-	49		

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	Public Health Client Services- Clinical Services - Truckee	1589	40114	492	4102	510500	3,414		292	3,122	-	292	
	Public Health Client Services- Clinic/Mobile Van	1589	40114	492	4104	510500	1,043		89	954	-	89	
	Public Health Client Services-Immunication Outreach	1589	40114	492	4301	510500	1,233		106	1,127	-	106	
	Public Health Client Services- CD	1589	40114	492	5104	510500	2,466		211	2,255	-	211	
	Public Health Client Services-Lead	1589	40114	492	5106	510500	569		49	520	-	49	
	Public Health Client Services- Senior Outreach	1589	40114	492	5107	510500	3,414		292	3,122	-	292	
	Public Health Client Services-Truckee Nurse - Behavioral Health	1589	40114	492	5108	510500	379		32	347	-	32	
	Health & Human Services Admin	1589	50101	491	1000	510500	14,622		1,252	13,370	-	1,252	
	Social Services Admin	1589	50102	494	0011	510500	1,158		99	1,059	-	99	
	Adult Services Admin	1589	50103	494	1101	510500	6,949		595	6,354	-	595	
	Child Welfare Services Admin	1589	50104	494	3101	510500	11,581		992	10,589	-	992	
	Eligibility Services Admin	1589	50105	494	5001	510500	38,218		3,272	34,946	-	3,272	
	Veterans Services Admin	1589	50501	496	1000	510500	2,634		226	2,408	-	226	
	Airport	4116	91004	274	1000	510500	3,500		300	3,200	-	300	
	Solid Waste -Western	4117	91001	705	1000	510500	1,285		110	1,175	-	110	
	Transit	4281	91003	707	1000	510500	37,837		3,240	34,597	-	3,240	
	Fleet Services	4291	92005	704	2000	510500	6,905		591	6,314	-	591	
	Central Services	4332	92004	412	1000	510500	2,406		206	2,200	-	206	
	Sewage Collection and Disposal	4700	91005	709	1000	510500	54,849		4,696	50,153	-	4,696	
	Workers' Compensation	1350	11015	275	1000	520700	2,072,385		177,445	1,894,940	-	177,445	
	Workers' Compensation	1350	11015	275	1000	561551	(2,036,804)	177,445		(1,859,359)	-	(177,445)	
										-	-	-	
Subtotal Item 13								177,445	354,890		129,059	48,386	
14	Clerk of the Board	0101	10101	751	1000	510400	108,110		2,725	105,385	2,725	-	Health Insurance Adjustment due to lower than projected county sponsored plan costs
	County Executive Office	0101	10103	271	1000	510400	83,494		2,134	81,360	2,134	-	
	Assessor	0101	10201	011	1000	510400	274,962		7,721	267,241	7,721	-	
	Auditor Controller	0101	10202	041	1000	510400	180,433		3,867	176,566	3,867	-	
	Tax Collector Admin	0101	10203	231	1000	510400	68,139		991	67,148	991	-	
	Treasurer Admin	0101	10203	231	2000	510400	13,363		303	13,060	303	-	
	Treasurer-Tax Collector-Collections	0101	10203	231	3000	510400	-		440	(440)	440	-	
	Treasurer Tax Collector	0101	10203	231	4000	510400	19,514		552	18,962	552	-	
	Purchasing	0101	10204	418	1000	510400	24,616		591	24,025	591	-	
	Collections	0101	10205	413	1000	510400	18,019		303	17,716	303	-	
	County Counsel	0101	10301	611	1000	510400	109,776		2,837	106,939	2,837	-	
	Elections	0101	10501	073	1000	510400	34,532		151	34,381	151	-	
	Facilities Management	0101	10702	415	1000	510400	153,851		3,164	150,687	3,164	-	
	IGS Administration	0101	11003	531	1000	510400	101,173		2,510	98,664	2,510	-	
	Risk Management	0101	11005	275	1000	510400	35,174		879	34,295	879	-	
	Information Systems - Data, Voice	0101	11007	531	3000	510400	15,608		879	14,729	879	-	
	Information Systems -Server Farm	0101	11007	531	5000	510400	62,206		151	62,055	151	-	
	Information Systems-End User Support	0101	11007	531	7000	510400	80,151		2,700	77,451	2,700	-	
	Information Systems - Business	0101	11007	531	8000	510400	175,783		4,302	171,481	4,302	-	
	GIS	0101	11008	536	1000	510400	54,741		1,103	53,638	1,103	-	
	Court Security	0101	20101	155	6062	510400	95,015		2,574	92,441	2,574	-	
	District Attorney	0101	20103	101	1000	510400	267,813		7,520	260,293	7,520	-	
	Public Defender	0101	20107	671	1000	510400	142,417		2,490	139,927	2,490	-	
	Sheriff Services - Admin	0101	20201	151	1000	510400	257,879		6,592	251,287	6,592	-	
	Sheriff Services - Ops	0101	20201	152	1000	510400	808,031		20,439	787,592	20,439	-	

COUNTY OF NEVADA
 FY 2016-17 BUDGET AMENDMENT REQUEST

Item #	SBU Title	Org Code				Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	GF Impact to Contingency	Impact on Budgeted Fund Balance	Description
		Fund No.	SBU	Office	sub-service								
	Dispatch Services	0101	20204	157	1000	510400		1,557	147,324	1,557	-		
	Corrections	0101	20301	153	1000	510400		21,646	812,697	21,646	-		
	Truckee Operations	0101	20304	154	2161	510400		854	36,731	854	-		
	Truckee Operations	0101	20304	154	4261	510400		3,389	134,354	3,389	-		
	Juvenile Hall	0101	20310	202	1000	510400		6,396	322,670	6,396	-		
	Probation	0101	20320	201	1000	510400		9,709	418,827	9,709	-		
	Agriculture Services	0101	20601	301	1000	510400		1,045	50,602	1,045	-		
	Recorder	0101	20701	071	1000	510400		2,862	76,821	2,862	-		
	Emergency Management	0101	20702	414	1000	510400		552	3,122	552	-		
	Animal Control	0101	20704	156	1000	510400		591	31,317	591	-		
	Victim/Witness Assistance Center	0101	50608	203	1000	510400		303	17,716	303	-		
	DPW Administration	1114	30100	700	1000	510400		1,543	46,545	-	1,543		
	Roads Engineering	1114	30104	702	1000	510400		1,255	70,101	-	1,255		
	Roads Maintenance	1114	30107	703	1000	510400		11,631	422,200	-	11,631		
	Building Inspection	1123	20602	322	1000	510400		3,125	121,156	-	3,125		
	CDA Admin	1123	20707	321	1000	510400		6,954	251,211	-	6,954		
	Planning Admin	1123	20708	325	1000	510400		3,277	133,231	-	3,277		
	Code Enforcement	1123	20709	324	1000	510400		1,143	46,741	-	1,143		
	Environmental Health	1123	40108	323	1000	510400		4,419	218,680	-	4,419		
	Child Support Services	1125	20109	381	1000	510400		7,057	306,009	-	7,057		
	Library Services Admin	1165	60201	581	1000	510400		552	49,661	-	552		
	Library Services Madelyn Helling	1165	60201	582	1000	510400		591	95,462	-	591		
	Library Services Truckee	1165	60201	584	1000	510400		1,045	31,191	-	1,045		
	Library Services Bear River	1165	60201	587	1000	510400		3,755	2,108	-	3,755		
	Public Health Admin	1589	40101	492	1101	510400		151	23,988	-	151		
	Health and Wellness	1589	40102	492	1000	510400		3,789	163,772	-	3,789		
	Behavioral Health Admin	1589	40103	493	1000	510400		2,339	137,321	-	2,339		
	Children's Behavioral Health	1589	40104	493	1000	510400		4,316	197,718	-	4,316		
	Alcohol and Drug	1589	40105	493	7831	510400		151	13,752	-	151		
	Emergency Medical	1589	40107	492	1000	510400		1,103	29,224	-	1,103		
	Adult Behavioral Health	1589	40110	493	8301	510400		4,683	162,012	-	4,683		
	Adult Behavioral Health	1589	40110	493	8302	510400		151	(151)	-	151		
	Public Health Client Services	1589	40114	492	1000	510400		6,909	209,846	-	6,909		
	Health & Human Services Admin	1589	50101	491	1000	510400		9,102	327,145	-	9,102		
	Social Services Admin	1589	50102	494	0011	510400		991	34,131	-	991		
	Adult Services Admin	1589	50103	494	1101	510400		2,299	127,084	-	2,299		
	Child Welfare Admin	1589	50104	494	3101	510400		5,738	269,632	-	5,738		
	Eligibility Services Admin	1589	50105	494	5001	510400		14,852	686,093	-	14,852		
	Eligibility Services Admin	1589	50105	494	5002	510400		151	(151)	-	151		
	Veterans Services	1589	50501	496	1000	510400		440	27,925	-	440		
	Airport	4116	91004	274	1000	510400		552	22,712	-	552		
	Solid Waste -Western	4117	91001	705	1000	510400		703	11,007	-	703		
	Transit	4281	91003	707	1000	510400		4,209	190,063	-	4,209		
	Fleet Services	4291	92005	704	2000	510400		2,686	103,438	-	2,686		
	Central Service	4332	92004	412	1000	510400		151	8,856	-	151		
	Sewage Collection and Disposal	4700	91005	709	1000	510400		4,145	227,084	-	4,145		
									-	-	-		
	Subtotal Item 14							0	242,777		126,819	115,957	

COUNTY OF NEVADA
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Item #	SBU Title	Org Code				Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	GF Impact to Contingency	Impact on Budgeted Fund Balance	Description
		Fund No.	SBU	Office	Service								
15	Clerk of the Board	0101	10101	751	1000	510100	583,627	3,566	587,193	(3,566)	-	Adjustment for Bargaining and MOU changes and final retirement costs	
	Clerk of the Board	0101	10101	751	1000	510300	196,641	1,585	198,226	(1,585)	-		
	Clerk of the Board	0101	10101	751	1000	510403	2,579	14	2,593	(14)	-		
	County Executive Office	0101	10103	271	1000	510100	784,675	21,661	806,336	(21,661)	-		
	County Executive Office	0101	10103	271	1000	510300	286,843	9,627	296,470	(9,627)	-		
	County Executive Office	0101	10103	271	1000	510403	3,278	82	3,360	(82)	-		
	Assessor	0101	10201	011	1000	510100	1,396,635	5,385	1,402,020	(5,385)	-		
	Assessor	0101	10201	011	1000	510300	532,136	2,473	534,609	(2,473)	-		
	Assessor	0101	10201	011	1000	510403	5,385	20	5,405	(20)	-		
	Auditor/Controller	0101	10202	041	1000	510100	1,005,135	6,033	1,011,168	(6,033)	-		
	Auditor/Controller	0101	10202	041	1000	510300	377,643	2,680	380,323	(2,680)	-		
	Auditor/Controller	0101	10202	041	1000	510403	4,259	23	4,282	(23)	-		
	Treasurer/Tax Collector	0101	10203	231	1000	510100	312,615	5,385	318,000	(5,385)	-		
	Treasurer/Tax Collector	0101	10203	231	1000	510300	116,719	2,473	119,192	(2,473)	-		
	Treasurer/Tax Collector	0101	10203	231	1000	510403	2,106	20	2,126	(20)	-		
	County Counsel	0101	10301	611	1000	510100	925,104	7,289	932,393	(7,289)	-		
	County Counsel	0101	10301	611	1000	510300	348,493	3,238	351,731	(3,238)	-		
	County Counsel	0101	10301	611	1000	510403	3,510	28	3,538	(28)	-		
	Personnel Services	0101	10401	641	1000	510100	618,302	5,654	623,956	(5,654)	-		
	Personnel Services	0101	10401	641	1000	510300	228,197	6,323	234,520	(6,323)	-		
	Personnel Services	0101	10401	641	1000	510403	2,359	21	2,380	(21)	-		
	Elections	0101	10501	073	1000	510100	208,586	2,154	210,740	(2,154)	-		
	Elections	0101	10501	073	1000	510300	86,412	989	87,401	(989)	-		
	Elections	0101	10501	073	1000	510403	2,503	8	2,511	(8)	-		
	IGS Administration	0101	11003	531	1000	510100	676,914	7,582	684,496	(7,582)	-		
	IGS Administration	0101	11003	531	1000	510300	245,401	3,376	248,777	(3,376)	-		
	IGS Administration	0101	11003	531	1000	510403	2,596	29	2,625	(29)	-		
	Court Security	0101	20101	155	6062	510100	456,326	24,467	480,793	(24,467)	-		
	Court Security	0101	20101	155	6062	510300	191,356	16,168	207,524	(16,168)	-		
	Court Security	0101	20101	155	6062	510403	1,731	93	1,824	(93)	-		
	District Attorney	0101	20103	101	1000	510100	2,144,490	6,739	2,151,229	(6,739)	-		
	District Attorney	0101	20103	101	1000	510300	855,584	3,095	858,679	(3,095)	-		
	District Attorney	0101	20103	101	1000	510403	10,880	26	10,906	(26)	-		
	Public Defender	0101	20107	671	1000	510100	1,175,816	6,161	1,181,977	(6,161)	-		
	Public Defender	0101	20107	671	1000	510300	450,630	2,830	453,460	(2,830)	-		
	Public Defender	0101	20107	671	1000	510403	5,310	23	5,333	(23)	-		
	Sheriff Services	0101	20201	151	1000	510100	1,434,356	189,480	1,623,836	(189,480)	-		
	Sheriff Services	0101	20201	152	1000	510100	4,153,763	7,359	4,161,122	(7,359)	-		
	Sheriff Services	0101	20201	151	1000	510300	597,079	114,638	711,717	(114,638)	-		
	Sheriff Services	0101	20201	152	1000	510300	1,710,101	647,018	2,357,119	(647,018)	-		
	Sheriff Services	0101	20201	151	1000	510403	6,218	729	6,947	(729)	-		
	Sheriff Services	0101	20201	152	1000	510403	17,273	28	17,301	(28)	-		
	Corrections	0101	20301	153	1000	510100	3,932,350	5,072	3,937,422	(5,072)	-		
	Corrections	0101	20301	153	1000	510300	1,564,248	3,087	1,567,335	(3,087)	-		
	Corrections	0101	20301	153	1000	510403	15,166	19	15,185	(19)	-		

COUNTY OF NEVADA
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Item #	SBU Title	Org Code				Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	GF Impact to Contingency	Impact on Budgeted Fund Balance	Description
		Fund No.	SBU	Office	sub-service								
	Truckee Operations	0101	20304	154	2161	510100	211,520	11,411	222,931	(11,411)	-		
	Truckee Operations	0101	20304	154	2161	510300	102,920	6,946	109,866	(6,946)	-		
	Truckee Operations	0101	20304	154	2161	510403	3,118	43	3,161	(43)	-		
	Probation	0101	20320	201	1000	510100	2,239,075	5,519	2,244,594	(5,519)	-		
	Probation	0101	20320	201	1000	510300	836,727	2,535	839,262	(2,535)	-		
	Probation	0101	20320	201	1000	510403	8,557	21	8,578	(21)	-		
	Agriculture Services	0101	20601	301	1000	510100	313,182	4,094	317,276	(4,094)	-		
	Agriculture Services	0101	20601	301	1000	510300	120,829	4,778	125,607	(4,778)	-		
	Agriculture Services	0101	20601	301	1000	510403	2,287	16	2,303	(16)	-		
	Recorder	0101	20701	071	1000	510100	290,205	3,231	293,436	(3,231)	-		
	Recorder	0101	20701	071	1000	510300	107,354	1,484	108,838	(1,484)	-		
	Recorder	0101	20701	071	1000	510403	1,103	12	1,115	(12)	-		
	Sources and Uses	0101	10206	272	1000	522090	1,181,060		948,514	232,546	948,514	-	
	DPW Administration	1114	30100	700	1000	510100	255,460	6,285	261,745	-	(6,285)		
	DPW Administration	1114	30100	700	1000	510300	104,884	2,887	107,771	-	(2,887)		
	DPW Administration	1114	30100	700	1000	510403	984	24	1,008	-	(24)		
	Building Inspection	1123	20602	322	1000	510100	654,380	4,542	658,922	-	(4,542)		
	Building Inspection	1123	20602	322	1000	510300	253,202	5,301	258,503	-	(5,301)		
	Building Inspection	1123	20602	322	1000	510403	3,146	17	3,163	-	(17)		
	CDA Administration	1123	20707	321	1000	510100	1,007,661	5,945	1,013,606	-	(5,945)		
	CDA Administration	1123	20707	321	1000	510300	376,559	6,648	383,207	-	(6,648)		
	CDA Administration	1123	20707	321	1000	510403	3,847	23	3,870	-	(23)		
	Planning	1123	20708	325	1000	510100	336,664	5,519	342,183	-	(5,519)		
	Planning	1123	20708	325	1000	510300	127,807	2,535	130,342	-	(2,535)		
	Planning	1123	20708	325	1000	510403	2,800	21	2,821	-	(21)		
	Environmental Health	1123	40108	323	1000	510100	1,104,402	4,077	1,108,479	-	(4,077)		
	Environmental Health	1123	40108	323	1000	510300	423,157	4,758	427,915	-	(4,758)		
	Environmental Health	1123	40108	323	1000	510403	5,245	15	5,260	-	(15)		
	Child Support Services	1125	20109	381	1000	510100	1,336,587	6,033	1,342,620	-	(6,033)		
	Child Support Services	1125	20109	381	1000	510300	507,885	2,771	510,656	-	(2,771)		
	Child Support Services	1125	20109	381	1000	510403	5,083	23	5,106	-	(23)		
	Library	1165	60201	581	1000	510100	242,721	4,214	246,935	-	(4,214)		
	Library	1165	60201	581	1000	510300	90,299	1,935	92,234	-	(1,935)		
	Library	1165	60201	581	1000	510403	4,434	16	4,450	-	(16)		
	Public Health Administration	1589	40101	492	1101	510100	184,736	5,223	189,959	-	(5,223)		
	Public Health Administration	1589	40101	492	1101	510300	76,581	2,399	78,980	-	(2,399)		
	Public Health Administration	1589	40101	492	1101	510403	1,489	20	1,509	-	(20)		
	Behavioral Health Administration	1589	40103	493	1000	510100	813,177	5,223	818,400	-	(5,223)		
	Behavioral Health Administration	1589	40103	493	1000	510300	306,711	2,399	309,110	-	(2,399)		
	Behavioral Health Administration	1589	40103	493	1000	510403	3,950	20	3,970	-	(20)		
	Health & Human Services Admin	1589	50101	491	1000	510100	1,672,005	7,076	1,679,081	-	(7,076)		
	Health & Human Services Admin	1589	50101	491	1000	510300	633,415	3,143	636,558	-	(3,143)		
	Health & Human Services Admin	1589	50101	491	1000	510403	7,864	27	7,891	-	(27)		
	Social Services Admin	1589	50102	494	0011	510100	193,127	5,519	198,646	-	(5,519)		
	Social Services Admin	1589	50102	494	0011	510300	72,587	2,535	75,122	-	(2,535)		
	Social Services Admin	1589	50102	494	0011	510403	752	21	773	-	(21)		
									-	-	-		
	Subtotal Item 15							1,262,034	948,514		(216,326)	(97,194)	

COUNTY OF NEVADA													
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Item #	SBU Title	Org Code				Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	GF Impact to Contingency	Impact on Budgeted Fund Balance	Description
		Fund No.	SBU	Office	sub-service								
		###	#####	###	#####	#####							
16	Planning	1123	20708	325	1000	474002	1,263,019	3,448		1,259,571	-	(3,448)	
	Code Enforcement	1123	20709	324	1000	474002	592,359		1,479	593,838	-	1,479	
	Veterans Services	1589	50501	496	1000	474002	253,252		666	253,918	-	666	
	Sources and Uses	0101	10206	272	1000	550702	3,853,905	1,303		3,855,208	(1,303)	-	
										-	-	-	
Subtotal Item 16								4,751	2,145		(1,303)	(1,303)	
GRAND TOTAL								5,166,329	4,749,462			(0)	(416,867)