

Attachment B
Nevada County 2024 Revised ARPA Expenditure Plan Budget Amendment

Category	Project No.	Org Code	Account	Current Budget	Adjustment	New Budget
1	HHSA16	1111-40110-493-0000	538555	-	189,924	189,924
2	ECON06	1111-70102-325-0211	538555	76,652	21,590	98,242
2	ZZZ01	1111-70102-325-0000	521520	200,000	-	200,000
2	ZZZ01	1111-70102-325-0000	521520	-	50,000	50,000
3	OTHER18	1111-10206-272-0000	538555	-	1,084,443	1,084,443
6	OTHER09	1111-20201-152-0601	538555	58,726	175,954	234,680
6	ECON10	1111-70102-325-0601	538555	42,896	7,104	50,000
6	OTHER10.2	1111-20201-151-0000	538555	-	250,000	250,000
6	ZZZ05	1111-10206-272-0000	538555	-	1,050,000	1,050,000
6	OTHER19	1111-10206-272-0000	538555	-	220,000	220,000
6	OTHER20	1111-10101-751-0601	521520	-	166,722	166,722
6	OTHER21	1111-10206-272-0601	538555	-	2,250,000	2,250,000
6	ZZZ09	1111-10206-272-0000	538555	-	600,000	600,000
6	ZZZ10	1111-10206-272-0000	538555	-	250,000	250,000
6	ZZZ11	1111-10206-272-0000	538555	-	350,000	350,000
6	YYY01	1111-10206-272-0000	550755	-	2,030,744	2,030,744
6	YYY02	1111-10206-272-0000	550755	-	224,964	224,964
LATCF	CDA35	1112-10206-272-0000	550755	-	644,000	644,000
LATCF	YYY03	1112-10206-272-0000	538555	-	65,432	65,432
TOTAL				378,274	9,630,877	10,009,151