



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

**RESOLUTION AMENDING VARIOUS NEVADA COUNTY
BUDGETS THROUGH THE SECOND CONSOLIDATED
BUDGET AMENDMENT FOR THE 2021-22 FISCAL YEAR,
AND TO RELEASE FACILITIES PLANNING
ASSIGNMENT AND UNASSIGNED FUND BALANCE IN
THE GENERAL FUND IN FISCAL YEAR 2021/22 (4/5
AFFIRMATIVE VOTE REQUIRED)**

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2021-22 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

Fund	Fund Name	Net Change
0101	GENERAL FUND	(110,000)
1114	ROADS	(630,153)
1481	LRF 2011 - HHSA	(115,000)
3151	CSA 22 IMPROVEMENT FUND	(231)
3152	CSA 22 REDEMPTION FUND	(1,350)
4282	TRANSIT PROP 1B	(151,000)
4292	FLEET ROAD EQUIP	(200,000)
	TOTAL	(1,207,734)

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be increasing fund balance; and

Fund	Fund Name	Net Change
1512	MENTAL HLTH SVCS ACT FUND	464,919
1589	HLTH & HUMAN SVCS AGENCY	105,978
	TOTAL	570,897

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above; and
2. Directs the Auditor-Controller to release Facilities Planning Assignment in the General Fund in the amount of \$60,000 in Fiscal Year 2021/22, pursuant to Item CW2AD01 in Attachment A; and
3. Directs the Auditor-Controller to release unassigned fund balance in the General Fund in the amount of \$50,000 in Fiscal Year 2021/22, pursuant to Item CW2AD01 in Attachment A.