

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION DIRECTING THE AUDITOR- CONTROLLER TO AMEND THE FISCAL YEAR 2022/23 AMERICAN RESCUE PLAN ACT BUDGET FOR \$85,000 DOLLARS (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, on May 25, 2021, the Board of Supervisors passed and adopted Resolution 21-176, accepting the funding award from the American Rescue Plan Act (ARPA) State and Local Aid program in the amount of \$19,376,239; and

WHEREAS, on June 22, 2021, the Board of Supervisors established Fiscal Year 2020/21 budget for the first round of ARPA Expenditure Plan items of greatest urgency and priority; and

WHEREAS, on Oct 12, 2021, the Board of Supervisors established additional Fiscal Year 2021/22 budget to facilitate implementation of the remainder of the ARPA Expenditure Plan, as presented on April 27, 2021; and

WHEREAS, budget for Fiscal Year 2022/23 for the ARPA priority projects for South Yuba River Safety Cohort and Emergency Response and Communications has not been established in the ARPA budget; and

WHEREAS, approximately \$4,000 was spent in Fiscal Year 2022/23 for the South Yuba River Safety Cohort and Sustainable Tourism Project and \$6,000 for Emergency Response and Communications; and

WHEREAS, Resolution 23-026 was approved for \$100,000 grant award to Bear River Recreation and Park District through the Community Resiliency Grant Program, but did not direct the Auditor-Controller to amend the Fiscal Year 2022/23 budget; and

WHEREAS, \$75,000 was spent in Fiscal Year 2022/23 on the Bear River Recreation and Park District Grant; and

WHEREAS, this budget amendment is required to fully recognize the programmatic expenses that were incurred in Fiscal Year 2022/23; and

WHEREAS, it is important to record these expenses in the current fiscal year.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors:

1. Authorizes and directs the Auditor-Controller to amend the Fiscal Year 2022/23 budget as follows:

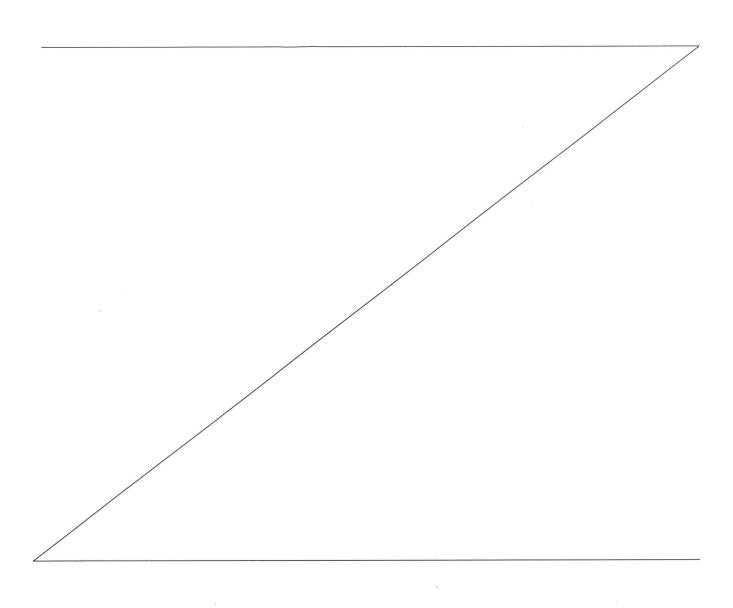
Increase:

1111-70102-325-0222/538555 \$4,000

1111-70102-325-0601/538555 \$6,000

0101-70102-325-1000/561555 \$10,000

1111-10902-321-0210/532205 \$75,000



PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 8th day of August, 2023, by the following vote of said Board:

Ayes:

Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarthout,

Susan Hoek and Hardy Bullock.

Noes:

None.

Absent:

None.

Abstain:

None.

ATTEST:

JULIE PATTERSON HUNTER Clerk of the Board of Supervisors

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Edward C. Scofield Chair