

COLUMN J				3 YEAR COMPARISON					CPI Rates as of: 5/22/2023	
CSA 22 Z1 6B RANCH - THOROUGHbred LOOP (Reso 23-228)				FY 23/24 TAX ASSESSEMENTS						
		3 YEAR	EVEN	FY21/22	%	FY22/23	%	FY 23/24		
		CATCH UP	TOTAL	RATE INCREASE	CHNG	RATE INCREASE	CHNG	RATE INCREASE		
73212	PARCEL CHARGE								Dec	4.90%
	Land Only	\$ 333.32	\$ 618.32	\$ 139.00	\$ -	\$ 139.00	\$ -	\$ 285.00	Feb	5.20%
	Land / Improvements	\$ 333.32	\$ 350.00	\$ 171.00		\$ 171.00		\$ 350.00	April	4.20%
5% annually for the next 20 years starting in FY 2024/25 and ending FY 2044/45, regardless of improvement status. 3 year catch up applied to FY 23/24, 24/25 and 25/26 only										
CASCADE CROSSING PRD (Reso 13-151)				FY 23/24 TAX ASSESSEMENTS						
73223	PARCEL CHARGE								IF NOT EVEN, SEE COLUMN J	
	All Properties*	\$ 532.60	\$ 532.60	\$ 532.60	\$ -	\$ 532.60	\$ -	\$ 532.60		
*Subject to annual adjustment based on the Consumer Price Index, as set forth in the <i>San Francisco/Oakland/San Jose Metropolitan Area Consumer Price Index for all Urban Customers</i> as of April 1st each calendar year, not to exceed five percent (5%) in any one year. (Base charge Fiscal Year 2012/13 \$423.00) For Fiscal Years 2022-23, 2023-24, inflation factor suspended due to high level of fund balance, necessity for inflator will be determined on an annual basis going forward.										
USE FEBRUARY MONTH ENDING POSTED DATA										
CEDAR GLEN PRD (Reso 14-370)				FY 23/24 TAX ASSESSEMENTS						
73226	PARCEL CHARGE								IF NOT EVEN, SEE COLUMN J	
	All Properties*	\$ 585.31	\$ 585.30	\$ 530.90	\$ 26.55	\$ 557.44	\$ 27.87	\$ 585.31		
*Subject to annual adjustment based on the Consumer Price Index, as set forth in the <i>San Francisco/Oakland/San Jose Metropolitan Area Consumer Price Index for all Urban Customers</i> as of April 1st each calendar year, not to exceed five percent (5%) in any one year. (Base charge Fiscal Year 2014/15 \$433.45)										
USE FEBRUARY MONTH ENDING POSTED DATA										
ECHO RIDGE PRD (Reso 14-369)				FY 23/24 TAX ASSESSEMENTS						
73225	PARCEL CHARGE								IF NOT EVEN, SEE COLUMN J	
	All Properties*	\$ 336.42	\$ 336.42	\$ 305.16	\$ 15.26	\$ 320.40	\$ 16.02	\$ 336.42		
*To be levied annually at the rate of \$444.24 per single family residential parcel per fiscal year for years 1 - 5 and then \$291.88 per single family residential parcel per fiscal year for each subsequent year continuing indefinitely for each fiscal year thereafter. Adjustment based on the Consumer Price Index, as set forth in the <i>San Francisco/Oakland/San Jose Metropolitan Area Consumer Price Index for all Urban Customers</i> as of April 1st each calendar year, not to exceed five percent (5%) in any one year. (Base charge Fiscal Year 2014/15 \$444.24)										
USE FEBRUARY MONTH ENDING POSTED DATA										
GREENWOOD FOREST ESTATES PRD (Reso 96-007; revised 16-111)				FY 23/24 TAX ASSESSEMENTS						
53301	SPECIAL TAX								IF NOT EVEN, SEE COLUMN J	
	Land Only	\$ 373.00	\$ 373.00	\$ 373.00	2.50%	\$ 373.00	2.50%	\$ 373.00	IF NOT EVEN, SEE COLUMN J	
	Land / Improvements*	\$ 891.50	\$ 891.50	\$ 848.54	\$ 21.21	\$ 869.76	\$ 21.74	\$ 891.50	IF NOT EVEN, SEE COLUMN J	
	APN 035-080-008-000*	\$ 709.63	\$ 709.62	\$ 675.44	\$ 16.89	\$ 692.32	\$ 17.31	\$ 709.63	IF NOT EVEN, SEE COLUMN J	
	APN 035-080-009-000*	\$ 733.37	\$ 733.36	\$ 698.04	\$ 17.45	\$ 715.48	\$ 17.89	\$ 733.37	IF NOT EVEN, SEE COLUMN J	
*Per resolution 16-111, subject to 2.5% annual inflationary adjustment for all improved parcels within the PRD for Road Maintenance beginning in Fiscal Year 2016/17 and continuing indefinitely for each fiscal year thereafter. Land only is not subject to adjustment.										

HIGGINS WOODRIDGE PRD (RESO 18-607)			
APN 057-260-017-000: all parcels under one APN at this time			
SPECIAL TAX	Acres	ROAD MAINT	EVEN TOTAL
057-260-024-000	5.52 Parcel 1	\$ 9,014.04	\$ 9,014.04
057-260-020-000	1.95 Parcel 2	\$ 3,184.32	\$ 3,184.32
057-260-019-000	0.96 Parcel 3	\$ 1,567.65	\$ 1,567.64
057-260-023-000	1.23 Parcel 4	\$ 2,008.58	\$ 2,008.58
057-260-022-000 & 057-260-025-000	- open space, no charge		\$ -
057-260-026-000	3.06 Parcel 6	\$ 4,996.91	\$ 4,996.90
057-260-021-000	0.79 Parcel 7	\$ 1,290.04	\$ 1,290.04
		\$ 22,061.54	\$ 22,061.52

FY21/22	% CHNG	FY22/23	% CHNG	FY 23/24
Rounding	4.2%		4.9%	
\$ 8,246.62	\$ 346.36	\$ 8,592.98	\$ 421.06	\$ 9,014.04
\$ 2,913.22	\$ 122.36	\$ 3,035.58	\$ 148.74	\$ 3,184.32
\$ 1,434.18	\$ 60.24	\$ 1,494.42	\$ 73.23	\$ 1,567.65
\$ 1,837.58	\$ 77.18	\$ 1,914.76	\$ 93.82	\$ 2,008.58
\$ 4,571.50	\$ 192.00	\$ 4,763.50	\$ 233.41	\$ 4,996.91
\$ 1,180.22	\$ 49.57	\$ 1,229.78	\$ 60.26	\$ 1,290.04
\$ 20,183.32		\$ 21,031.02		\$ 22,061.54

Per resolution 18-607: The parcel charge will be levied annually at the rate of \$1,428.94 per acre per fiscal year, beginning in Fiscal Year beginning in Fiscal Year 2019/20, and continuing indefinitely for each fiscal year thereafter. The Parcel Charge shall be adjusted annually based on the Consumer Price Index, as set forth in the San Francisco/Oakland/San Jose Metropolitan Area Consumer Price Index for all Urban customers as of **January 1st each calendar year**, not to exceed five percent (5%) in any one year.

USE DECEMBER MONTH ENDING POSTED DATA

IF NOT EVEN, SEE COLUMN J
 IF NOT EVEN, SEE COLUMN J
 IF NOT EVEN, SEE COLUMN J
 IF NOT EVEN, SEE COLUMN J
 IF NOT EVEN, SEE COLUMN J
 IF NOT EVEN, SEE COLUMN J
 IF NOT EVEN, SEE COLUMN J

RIDGE VIEW WOODLANDS PRD (Reso 01-297; revised 15-502)			
SPECIAL TAX	ROAD MAINT	EVEN TOTAL	
All Properties	\$ 485.00	\$ 485.00	
APN 052-210-014-000*	APN 052-210-015-000* \$ 637.10	\$ 637.10	
APN 052-210-016-000*	APN 052-210-017-000* \$ 637.10	\$ 637.10	
APN 052-210-018-000*	APN 052-210-019-000* \$ 637.10	\$ 637.10	

FY21/22	% CHNG	FY22/23	% CHNG	FY 23/24
\$ 485.00	5.0%	\$ 485.00	4.2%	\$ 485.00
\$ 582.30	\$ 29.12	\$ 611.42	\$ 25.68	\$ 637.10
\$ 582.30	\$ 29.12	\$ 611.42	\$ 25.68	\$ 637.10
\$ 582.30	\$ 29.12	\$ 611.42	\$ 25.68	\$ 637.10

*Subject to annual adjustment based on the Consumer Price Index, as set forth in the San Francisco/Oakland/San Jose Metropolitan Area Consumer Price Index for all Urban Customers as of **July 1st each calendar year**, not to exceed five percent (5%) in any one year. (Base charge Fiscal Year 2015/16 \$485.00)

USE APRIL MONTH ENDING POSTED DATA

unable to use current year June, due to timing of resolution

IF NOT EVEN, SEE COLUMN J
 IF NOT EVEN, SEE COLUMN J
 IF NOT EVEN, SEE COLUMN J
 IF NOT EVEN, SEE COLUMN J

RIDGETOP AT HARMONY RIDGE PRD (Reso 13-172)			
PARCEL CHARGE	ROAD MAINT	EVEN TOTAL	
Phase 1*	\$ 608.29	\$ 608.28	
Phase 2 through Phase 6*	\$ 973.24	\$ 973.24	
Unrecorded Parcels*	\$ 979.30	\$ 979.30	

FY21/22	% CHNG	FY22/23	% CHNG	FY 23/24
\$ 584.66	\$ 11.69	\$ 596.36	\$ 11.93	\$ 608.29
\$ 935.46	\$ 18.71	\$ 954.16	\$ 19.08	\$ 973.24
\$ 941.28	\$ 18.83	\$ 960.10	\$ 19.20	\$ 979.30
				\$ 2,560.83

*Subject to annual adjustment based on the CA Construction Cost Index (CCCI), as set forth for San Francisco and Los Angeles as of **April 1st each calendar year**, not to exceed 2% per annum. (Base charges Fiscal Year 2012/13: Phase 1 \$500.00, Phase 2 through Phase 6 \$800.00; Undeveloped Parcels \$805.00)

USE FEBRUARY MONTH ENDING POSTED DATA

CCCI	
Feb-22	8293
Feb-23	9166
% Change	10.53%

IF NOT EVEN, SEE COLUMN J
 IF NOT EVEN, SEE COLUMN J
 IF NOT EVEN, SEE COLUMN J

SKI TOWN II PRD (RESO 96-286; revised 20-448)			
PARCEL CHARGE	SNOW REMOVAL	ROAD Maint	EVEN TOTAL
Ski Town II Subdivision (100%)			
Land Only	\$ 306.60	\$ 60.54	\$ 367.14
Land / Improvements	\$ 914.20	\$ 95.96	\$ 1,010.16
Other (25%)			
Land Only	\$ 306.60	\$ 14.82	\$ 321.42
Land / Improvements	\$ 914.20	\$ 24.00	\$ 938.20

Snow RMVL		Rd. Maint		Snow RMVL	
FY22/23	FY22/23	% CHNG	FY 23/24	% CHNG	FY 23/24
4.2%	4.2%	4.9%		4.9%	
\$ 292.28	\$ 57.72	\$ 2.83	\$ 60.55	\$ 14.32	\$ 306.60
\$ 871.52	\$ 91.50	\$ 4.48	\$ 95.97	\$ 42.70	\$ 914.21
\$ 292.28	\$ 14.14	\$ 0.69	\$ 14.82	\$ 14.32	\$ 306.60
\$ 871.52	\$ 22.88	\$ 1.12	\$ 24.00	\$ 42.70	\$ 914.21

IF NOT EVEN, SEE COLUMN J
 IF NOT EVEN, SEE COLUMN J
 IF NOT EVEN, SEE COLUMN J
 IF NOT EVEN, SEE COLUMN J

Per resolution 20-448: Snow removal to be levied annually at the rate of \$275.00 per unimproved parcel and \$820.00 per improved fiscal year, beginning in Fiscal Year 2020/21, and continuing indefinitely for each fiscal year thereafter, with annual adjustments beginning in fiscal year 2021/22 as set forth in the *San Francisco Area Consumer Price Index*, as of January 1st (posted as December month ending data) of each calendar year, not to exceed 5% per annum.

USE DECEMBER MONTH ENDING POSTED DATA

Road maintenance to be charged beginning in fiscal year 2020/21 and continuing indefinitely for each fiscal year thereafter as set for in the *San Francisco Area Consumer Price Index*, as of January 1st (posted as December month ending data) of each calendar year, not to exceed 5% per annum.

	FY 21/22	
	RM	Snow
Ski Town II Subdivision (100%)		
Land Only	55.40	280.50
Land / Improvements	87.82	836.40
Other (25%)		
Land Only	13.58	280.50
Land / Improvements	21.96	836.40