

RESOLUTION No. 17-243

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION TO AMEND THE RECORD OF SURVEY FEE

WHEREAS, the Nevada County Surveyor is authorized to practice land surveying and prepare maps, plats, reports, descriptions, or other documentary evidence in connection with that practice; and

WHEREAS, the County Surveyor has gathered information on the cost of providing its services and has proposed a fee schedule based on those costs; and

WHEREAS, the County of Nevada desires this fee to be fair and equitable to the recipients of such services and County taxpayers; and

WHEREAS, the County of Nevada desires to adjust this fee to recover or partially offset increased costs of providing these services; and

WHEREAS, concurrently with adoption of this resolution, the Nevada County Board of Supervisors is introducing an Ordinance that will amend Section A-II 42.6.5 of the Administrative Code; and

WHEREAS, to implement said Ordinance, the Nevada County Surveyor's Office has prepared a Schedule of Fees which includes the hourly rate that the Surveyor may collect, a copy of which is attached hereto as Exhibit "A", and which will become effective after the effective date of the proposed Ordinance; and

WHEREAS, notice of a public hearing was duly published on or about May 25, 2017.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Nevada, that the Surveyor's Record of Survey fee as set forth in Exhibit "A" attached hereto is hereby adopted and shall be effective as of August 5, 2017.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a special meeting of said Board, held on the <u>6th</u> day of <u>June</u>, <u>2017</u>, by the following vote of said Board:

Ayes:	Supervisors Heidi Hall, Edward Scofield, Dan Miller, Hank Weston and Richard Anderson.
Noes:	None.
Absent:	None.
Abstain:	None.

ATTEST:

JULIE PATTERSON HUNTER Clerk of the Board of Supervisors

the

Hank Weston, Chair

6/06/2017 сс:

CEO* CDA* AC*

County Surveyor

EXHIBIT A

	Fees FY 16/17	Proposed Fees FY 17/18	
Corner Record Use Permit Easement Abandonment Lotline Adjustment Record of Survey Area Variance Second Dwelling Assessment Segregation Parcel Map Admin Permit Development Permit Pre-Application Certificate of Compliance Tentative Map Final Map EIR Amendment to Map Certificate of Map Correction Improvement Plan Miscellaneous Permits	\$5.00 \$447.72 \$895.44 \$447.72 \$101 per hr. \$298.48 \$149.24 \$447.72 \$895.44 \$149.24 \$447.72 \$149.24 \$447.72 \$596.96 \$1,193.92 \$149.24 \$149.24 \$298.48 \$149.24	\$17.00 \$497.70 \$995.40 \$497.70 \$331.80 \$165.90 \$497.70 \$165.90 \$497.70 \$165.90 \$497.70 \$663.60 \$1,327.20 \$165.90 \$165.90 \$331.80 \$165.90 \$165.90	3 hour minimum plus hourly 6 hour minimum plus hourly 3 hour Flat Fee 2 hour minimum plus hourly 2 hour minimum plus hourly 1 hour minimum plus hourly 3 hour minimum plus hourly 6 hour minimum plus hourly 1 hour minimum plus hourly 3 hour minimum plus hourly 1 hour minimum plus hourly 4 hour minimum plus hourly 8 hour minimum plus hourly 4 hour minimum plus hourly 1 hour minimum plus hourly 1 hour minimum plus hourly 2 hour minimum plus hourly 1 hour minimum plus hourly
Hourly Rate	\$149.24	\$165.90	

* Per Section A-II 42.6.5 Of the County of Nevada Administrative Code



COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY

950 MAIDU AVENUE, SUITE 170, NEVADA CITY, CA 95959-8617

(530) 265-1222 FAX (530) 478-5799 http://mynevadacounty.com Sean Powers, Agency Director

Agricultural Commissioner	Building Department	Environmental Health	Planning Department	Dept. of Public Works

Staff Report for County Surveyor, Record of Survey Fee

County staff analyzes user fees and rates on an annual basis and proposes fee changes to the Board of Supervisors for approval. The Record of Survey fee is authorized by Section A-II 42.6.5 of Article 42 of Chapter II of the Nevada County Administrative Code. The following is the calculation for the proposed Record of Survey fee.

Hourly Rate Calculation*

Estimated FY 2017/18 Surveyor Fee Service Hours	719		
Expense for Calculation of Hourly Rate	\$119,283		
Divided by Fee Service Hours	719		
Proposed FY 2017/18 Surveyor Hourly Rate	\$165.90		

*see page 2 for full detail

Minimum Fee Calculation

Fee ID	FY 2017/18	FY 2017/18	FY 2017/18	3-Year Average	-	
	Proposed	Proposed	Proposed			
	Hours Rate		Minimum Fee	Total Jobs	Total Time	Average Time Per Job
				145	326.50	2.25
Record of Survey	2.00	\$165.90	\$331.80			

*see page 3 for full detail

Respectfully submitted,

Daniel Chatigny Chief Fiscal Administrative Officer Community Development Agency

COUNTY SURVEYOR DIVISION - USER FEE ANALYSIS for FY17-18 Fees Direct/Indirect Cost Allocation

R	evenues/Expenses		Known Rate				Indirect Costs					
			Not included in budg	pet unit expenses				Specifically	Related to a	Fee or Activi	ty	Total
Budget Unit	Account Code or Class	Total	Description	Amount	Total Net Cost	Non-Fee Related	Surveyor Fees	Eng Services	Activity	Activity	Activity	Indirect Exp
0101110097111000	45	(125,661)			(125,661)		(66,283)	(59,378)				0
Surveyor			···· * ··· ···		0						1	0
	52	104,328			104,328							104,328
	53	31,039			31,039							31,039
and providents					0						ļ	0
			Class 2	2,160	2,180		-					2,180
and the second second second second	· · · · · · · · · · · · · · · · · · ·		Class 3	(18,264)	(18,264)						1	(18,264)
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					0						L	0
					0						ļ	0
					0							0
					0							0
	Total	9,706		(16,084)	(6,378)	0	(66,283)	(59,378)	0	0	0	119,283

Data is FY15/16 actuals.

121

Note: Enter revenues as a negative number and expenses as a positive number,

Estimated FY17/18 Surveyor Hours

719

Total

719

Expense for Calculation of hourly rate Divided by Projected Total Fee Service Hours Proposed FY17/18 Hourly Rate

\$119,283 719 \$165.90

Fee ID	APPLICATION COMPARISON PLANNING DEPARTMENT SURVEYOR TIME COMPARISON	FY 2016/17 CURRENT HOURS FEE	CURRENT RATE TYPE H=BRLY F=FLAT FEE	FT 2016/17 D=DEPOSIT MIN DEPOSIT	TOTAL	5 Yr Avg Total Tidæ	AVG TIME PER JOB	TOTAL	144.90 FY15/16 TOTAL TIME	AVG TIME PER JOB	TOTAL	140.68 FY14/15 TOTAL TIME	AVG TIME PER JOB	TOTAL	136,58 FY13/14 TOTAL TIME	AVG TIME PER JOB
reeito	SUMETON THE COMPANYOUT	1 166	EFELAL ELL	DEPOSIT	00000	1 LPID	FLN UVO	3005	6/30/2016		0000	1,000-	TEROOL	2000	a jan L	TERCOD
P-12IDOT	RECORD OF SURVEY DOT	0.00	7	\$101.00	#REF!	#REP!	(REF)	46.00	92.50	2.01	44.00	105.50	2.40	55.00	128.50	2.34
																ļ
		FY 2017/18	CURRENT	FY 2017/18	1					1		1				

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H:\CDA\feestudy\17-18\Fee Schedules-Proposed\SurveyonRecord of Survey1718 Fee study

5/22/2017