

COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY

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Trisha Tillotson, Agency Director

Agricultural Commissioner

Building

Environmental Health

Farm Advisor

Planning

Public Works

NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: May 28, 2024

TO: Board of Supervisors

FROM: Trisha Tillotson, CDA Director

SUBJECT: Resolution authorizing the capital asset purchase of

one (1) Changeable Message Sign Board (CMS) totaling \$23,000 and amending the fiscal year 2023/2024 ARPA

Budget

RECOMMENDATION: Adopt the Resolution.

<u>FUNDING</u>: The capital asset purchase from the Recreation FY23/24 Budget is included and funded by American Rescue Plan Act (ARPA). A budget amendment is requested to adjust the budget classification for a capital asset.

BACKGROUND: As part of the current Nevada County Recreation Board Objective, the Board of Supervisors continues to advocate for recreation and increase awareness and safety around recreation, especially in, on, and around the South Yuba River through the South Yuba River Public Safety Cohort (SYRPSC).

The success and transfer of life-saving knowledge come from early, proactive communication at or before visitors arrive at the river. Staff, with the help of the SYRPSC, has identified additional locations for CMS interceptor locations on the roadways to the Yuba River. Partners provide the current CMS(s) and have effectively educated or intercepted folks headed to dangerous conditions at the river. This dedicated CMS for Recreation, especially the Yuba River, will increase intercept locations and continue the good work the cohort has documented with the current CMS(s). The purchase and installation services contract will go through the Purchasing Agent and will cost \$23,000 and this Resolution obtains Board approval for the purchase of the assets.

The attached resolution approves the capital asset purchases of the one changeable message sign.

Item Initiated by: Erika Seward Approved by: Trisha Tillotson