



COUNTY OF NEVADA COUNTY EXECUTIVE OFFICE

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NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: June 28, 2022

TO: Board of Supervisors

FROM: County Executive Office

SUBJECT: Resolution adopting the Nevada County Fiscal Year 2022-2023 Budget, totaling \$330,738,238

RECOMMENDATION: Approve the Resolution.

FUNDING: Various sources as outlined in the Resolution

BACKGROUND:

The attached Resolution summarizes and adopts the final budget for the year ending June 30, 2023. The final 2022-23 Nevada County budget amount is \$330,738,238. Of this total amount, the General Fund budget reflects total expenditures of \$99,778,726, including a contingency of \$100,000.

Item Initiated by: Martin Polt, Chief Fiscal Officer
Approved by: Alison Lehman, County Executive Officer