

Job Description: Newtown Rd Class 2 Bikelane Pc

EA/Agency Number: 0

PG&E Order Number: 31062250

Land Agent: Seth Perez

MATERIAL AND LABOR BREAKDOWN SHEET

LABOR	Includes installation and removal of facilities, total expense, general superintendence, P/R taxes and company retirement plan contributions, and G.B.I. and P.D. liability insurance=	\$171,391
MATERIALS	Includes poles, x-arms, down guys and anchors, conductors, fuse cutouts, transformers, conduits, pipe, fittings, deep well anode, regulators & pits, and incidental wiring=	\$21,429
OVERHEAD	Includes general office and administrative expense and general construction overheads, AFUDC, Material Burden, etc=	\$2,152
OTHER	Includes contract work by others and engineering	\$0
	Gross Financial Cost <u>Subtotal</u> =	<u>\$194,972</u>
	Applicant Non-Refundable Work Credit = Less Salvage and Depreciation Credits = Less Joint Pole Credits = Applicant Cash = Total Estimated Net Cost =	\$0 -\$13,648 -\$47,198 \$0 \$134,126

APPLICANT'S LIABILITY

63% or

\$83,829





July 29, 2015

Mr. Marc Mikan, Assistant Engineer Nevada County Department of Public Works 950 Maidu Avenue Nevada City, CA 95959

Attention: Mr. Mikan

Assistant Engineer

RE: Nevada County

Newtown Road, Class II/III Bicycle Corridor Project

PG&E's Job No. PM 31062250

Dear Mr. Mikan:

Attached are 6 prints of our Plan No. PM 31062250, consisting of 1 sheet, showing the proposed relocation of our electric distribution facilities to accommodate the above-referenced Local Agency project.

We have reviewed the conflicts as to the division of costs and the relocation of 5 poles as shown on our plans should be 100% Local Agency expense since 5 of the poles are located in their present position pursuant to prescriptive rights prior and superior to those of the Local Agency. Enclosed is Cal Trans Exhibit 13-EX-19 "Prescriptive Rights Claim Letter" for your review. The remaining 3 poles should be at PG&E expense since those poles were installed pursuant to franchise.

The cost for this work should be at 62.5% Local Agency expense and 37.5% at PG&E expense. We arrived at this proration by the following method:

COUNTY'S LIABILITY AS A PERCENTAGE

5 poles at 100% State expense ÷ total 8 poles = 62.5% of work at Local Agency expense

The total estimated cost to perform this work is currently \$134,126 which includes applicable credits for salvage, depreciation and betterment of which the County's share is 62.5% or \$83,829.

We will require a minimum of 2 weeks to complete this work once a construction crew has been mobilized. The anticipated date to have the relocation complete is April 1, 2016.

Please review the enclosed information and if satisfactory, please issue your Notice to Owner, Encroachment Permit and Utility Agreement for this work, to my attention at the above letterhead address for further processing.

A Joint Use Agreement will be required for the portion of our facilities that will be relocated within the road right of way, where PG&E has a superior right.

Should you have any questions, please call me at (530) 889-5150

Sincerely,

Seth Perez Land Agent

cc: David Garcia, Lee Wells