

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING AUTHORIZED PERSONNEL STAFFING RESOLUTION 23-338, AS AMENDED BY RESOLUTION 23-529

WHEREAS, the Board of Supervisors of the County of Nevada, on June 2 7, 2023, adopted Resolution 23-338 allocating positions to various County departments; and

WHEREAS, the Board of Supervisors of the County of Nevada, on October 24, 2023, adopted Resolution 23-529 allocating positions to various County departments; and

WHEREAS, the Board of Supervisors deems it necessary to amend the staffing pattern at this time; and

WHEREAS, funding for the changes is included in the various departmental budgets for Fiscal Year 2023/24; and

WHEREAS, bargaining units were met and conferred with as needed.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors hereby revises the staffing pattern as follows:

Personnel Staffing Resolution

Auditor-Controller's Office Fund 0101 SBU 10202 Accounting, Auditing and Tax

Deletion: Accounting Technician Senior Accounting Assistant	1.00 1.00
Addition: Accounting Technician	2.00

Board of Supervisors Fund 0101 SBU 10101 Clerk of the Board Deletion: Chief of Staff Clerk of the Board of Supervisors	1.00 1.00
Addition: Chief of Staff/Clerk of the Board of Supervisors Chief Deputy Clerk of the Board of Supervisors	1.00 1.00
Health and Human Services Agency Behavioral Health Department Fund 1589 SBU 40110 Adult Behavioral Health Addition: Health Technician I/II	1.00
Public Health Fund 1589 SBU 40101 Public Health Admin Deletion: Health Technician I/II	0.30
Addition: Health Technician I/II	0.05
Fund 1589 SBU 40114 Public Health Client Services Deletion: Physical Therapist/Occupational Therapist	0.50
<u>Deletion:</u> Physical Therapist/Occupational Therapist	0.75
Probation Department Fund 0101 SBU 20320 Probation Deletion: Probation Assistant I/II Supervising Deputy Probation Officer	0.50 3.00
Addition: Supervising Deputy Probation Officer	4.00
Social Services Department Fund 1589 SBU 50105 Eligibility Services Admin Deletion: Human Services Specialist I/II/III/IV	43.00
Addition: Human Services Specialist I/II/III/IV	44.00 (1 FTE is LT thru 1/2026)
Information and General Services Fund 0101 SBU 11007 Information Systems Deletion: Information Systems Manager I	3.00
Addition: Information Systems Manager I	2.00

Sheriff's Office	
Fund 0101 SBU 20201 Sheriff Services	
Deletion:	
Senior Administrative Analyst	1.00
Sheriff's Lieutenant	4.00
Sheriff 8 Lieutenant	4.00
1.102	
Addition:	1.00
Administrative Services Officer	1.00
Senior Administrative Analyst	2.00
Sheriff's Lieutenant	5.00
Fund 0101 SBU 20204 Sheriff Dispatch	
Deletion:	
Administrative Services Officer	1.00
Administrative Services Officer	1.00
End 0101 CDIT 20201 Competions	
Fund 0101 SBU 20301 Corrections	
<u>Deletion:</u>	4.00
Cook	4.00
Correctional Officer I/II	46.00
Correctional Lieutenant	1.00
Sheriff's Lieutenant	1.00
Addition:	
Cook	3.00
	45.00
Correctional Officer I/II	
Correctional Lieutenant	2.00

The total number of FTE on the Authorized Personnel Staffing Resolution changes from 874.10 to 875.60 (+ 0.50 FTE).

BE IT FURTHER RESOLVED that these changes are effective January 9, 2024.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 9th day of January, 2024, by the following vote of said Board:

Ayes:

Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarthout,

Susan Hoek and Hardy Bullock.

Noes:

None.

Absent:

None.

Abstain: None.

ATTEST:

JEFFREY THORSBY

Clerk of the Board of Supervisors

RESOLUTIO

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION TO ADOPT AUTHORIZED PERSONNEL STAFFING RESOLUTION FOR FISCAL YEAR 2023/24 AND RESCIND RESOLUTION NO. 22-351, AS AMENDED

WHEREAS, the Board of Supervisors of the County of Nevada, has the authority to allocate positions with the organization known as the County of Nevada.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Nevada that the following positions are hereby authorized in the departments as indicated, subject to amendments to this Resolution that may be adopted from time to time by the Board of Supervisors.

BE IT FURTHER RESOLVED by the Board of Supervisors of the County of Nevada, the effective date of this resolution is July 1, 2023.

BE IT FURTHER RESOLVED, rescind Resolution 22-351, as amended.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 27th day of June, 2023, by the following vote of said Board:

Ayes:

Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarthout,

Susan Hoek and Hardy Bullock.

Noes:

None.

Absent:

None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER Clerk of the Board of Supervisors

6/27/2023 cc:

AC* All Dept. Heads*

AUTHORIZED PERSONNEL STAFFING RESOLUTION FISCAL YEAR 2023-24

Whereas, the Board of Supervisors has authority to allocate positions with the organization known as The County of Nevada, now, therefore, be it resolved by the Board of Supervisors of the County of Nevada that the following positions are hereby authorized

BE IT FURTHER RESOLVED, rescind 22-351 as amended.

Office Name	Service Budg	get Unit(s)
Airport	T. T	
7.11.2011		Total
Fund 4116	Airport	Allocation
Class Title	91004	
Airport Lead Worker	1,00	1.00
Airport Manager	1.00	1,00
Total	2.00	2.00
Assessor		
	Assessment	Total
Fund 0101	& Valuation	Allocation
Class Title	10201	
Appraisal Technician I/II	2.00	2.0
Appraiser I/II/III	7.00	7.0
Assessment Assistant I/II	5.00	5.0
Assessor	1.00	1.0
Assistant Assessor	1.00	1.0
Chief Appraiser	1.00	1.0
GIS Analyst I/II	1.00	1.0
Senior Accounting Assistant	1.00	1.0
Senior Administrative Analyst	1.00	1.0
Senior Appraiser	3.00	3,0
Senior Assessment Assistant	1.00	1.0
Total	24.00	24.0
Auditor-Controller	A = 0 = 0 = 0 = 0	Total
	Accounting,	Total
Fund 0101	Audit & Tax	Allocation
Class Title	10202	
Accountant Auditor I/II	6.00	6.0
Accounting Technician	1.00	1.0
Administrative Analyst I/II	1.00	1.0
Assistant Auditor-Controller	1.00	1.0
Auditor-Controller	1.00	1.0
Managing Account Auditor	1.00	1.0
Principal Accountant Auditor	1.00	1.0
Senior Accountant Auditor	1.00	1.0
Senior Accounting Assistant	1.00	1.0
Total	14.00	14.0
Board of Supervisors		
,	Clerk of the	Total
Fund 0101	Board	Allocation
Class Title	10101	
Administrative Analyst I/II	2.00	2.0
Board Clerk I/II	1.00	1.0
Chair, Board of Supervisors	1.00	1,0
Chief of Staff	1.00	1.0
Clerk of the Board of Supervisors	1.00	1.0
	1.00	1.0
Deputy Clerk to Board of Supervisors	1.50	
Deputy Clerk to Board of Supervisors Member, Board of Supervisors	3.00	3.0
Member, Board of Supervisors	3.00	3.0 1.0
	3.00 1.00 1.00	3.0 1.0 1.0

Office Name Clerk-Recorder/Registrar of Voters		Service Budget l	Jnit(s)
oters-recordentegistral of voters			T-4-1
Fund 0101	Elections	Recorder	Total Allocation
Class Title	10501	20701	Allocation
Administrative Assistant I/II	0.50	0.50	1.0
Assistant County Clerk-Recorder	0.50	0.50	1.0
Clerk-Recorder Assistant I/II	1.00	3.00	4.0
Clerk-Recorder/Registrar of Voters	0.40	0.60	1.0
Senior Clerk Recorder Assistant	1.00	1.00	2.0
Senior Clerk-Recorder Technician	0.60	0.40	1.0
Total	4.00	6.00	10.0
			TO.U
Community Development Agency			
CDA-Admin			
			Total
Fund 1123	CDA Admin		Allocation
Class Title	20707		Allocation
Accounting Technician	3.00		3.0
Administrative Analyst I/II	2.00		2.0
Administrative Assistant I/II	1.00		1.0
Chief Fiscal & Admin Officer	1.00		
Community Development Agency Director	1.00		1.0
Office Assistant I/II	1.00		1.0
Senior Accounting Assistant	1.00		1.0
Senior Administrative Analyst	3.00		1.00
Senior Office Assistant	3.00		3.0
Total	16.00		3.00
			16,00
CDA-Economic Development			
	Economic		Total
Fund 0101	Dev		Allocation
Class Title	10902		Allocation
Program Manager	1.00		1.00
Total	1.00		1.00
ODA D			1.00
CDA-Recreation			
C 10404			Total
Fund 0101	Recreation		Allocation
Class Title	70102		
Senior Administrative Analyst	1.00		1.00
Total	1.00		1.00
CDA A	1		
CDA-Agricultural Commissioner	La a		
F d 0404	Ag. Comm.		Total
Fund 0101	Office		Allocation
Class Title	20601		
Agricultural Biologist I/II/III	4.00		4.00
Agricultural Commissioner	1.00		1.00
Office Assistant I/II	1.00		1.00
Total	6.00		6.00
CDA Building Income tie	<u></u>		
CDA-Building Inspection	_		
Tund 1122	Building		Total
Fund 1123	Inspection		Allocation
Class Title	20602		
Building Inspector I/II	3.00		3.00
Building Plans Examiner	1.00		1.00
Director of Building	1.00		1.00
Permit Processing Assistant I/II	1.00		1.00
Permit Processing Technician	1.00		1.00
Senior Building Inspector/Plans Examiner	1.00		1.00
Senior Community Development Tech	2.00		
Supervising Building Insp/Plans Examiner	2.00		2.00 2.00
			2.00
otal	12.00		12.00

Office Name				Service Budge	t Unit(s)			
CDA-Code and Cannabis Compliance			······		**************************************	***************************************		
	Code	Cannabis						Total
Fund 1123	Compliance	Compliance						Allocation
Class Title	20709	20711						
Code Compliance Officer I/II/Sr.	4.00	2.00						6.00
Director of Code and Cannabis Compliance	1.00							1.00
Program Manager		1.00						1.00
Senior Community Development Tech		1.00						1.00
Supervising Code Compliance Officer	1.00							1.00
Total	6.00	4.00						10.00
TOTAL	1 0.00	1.00						,
CDA-Environmental Health	1							
								Total
Fund 1123	Env Health							Allocation
Class Title	40108							
Director of Environmental Health	1.00							1.00
Environmental Specialist I/II/III/IV	7.00							7.00
	2.00						T.	2.00
Program Manager								4.00
Senior Community Development Tech	4.00			······································				
Total	14.00							14,00
CDA Blooming	T			······································				
CDA-Planning								Total
F 4400	Diamina							Allocation
Fund 1123	Planning							Allocation
Class Title	20708			······································				
Administrative Assistant I/II	1.00							1.00
Assistant/Associate Planner	4.00							4.00
Director of Planning	1.00							1.00
Principal Planner	1.00							1.00
C1 C	1.00							1.00
Senior Community Development Tech								0.00
Senior Community Development Tech Senior Planner	2.00							2.00
	2.00 10.00							10.00
Senior Planner Total								~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Senior Planner								~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Senior Planner Total	10.00			Solid Waste				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Senior Planner Total CDA-Public Works	10.00	Roads-	Roads-	Contract	Solid Waste	Fleet	Transit	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Senior Planner Total	10.00		Roads- Maint ⁽²⁾		Solid Waste Western ⁽⁴⁾	Fleet Services ⁽⁶⁾	Transit Services ⁽⁵⁾	10.00
Senior Planner Total CDA-Public Works	10.00	Roads-		Contract				10.00 Total
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /11114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title	DPW-Admin ⁽³⁾	Roads- Engineering ⁽²⁾	Maint ⁽²⁾	Contract Admin ⁽¹⁾	Western ⁽⁴⁾	Services ⁽⁶⁾	Services ⁽⁵⁾	10.00 Total
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /1114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104	Maint ⁽²⁾	Contract Admin ⁽¹⁾	Western ⁽⁴⁾	Services ⁽⁶⁾	Services ⁽⁵⁾	Total Allocation
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /1114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾	Maint ⁽²⁾	Contract Admin ⁽¹⁾	Western ⁽⁴⁾	Services ⁽⁶⁾	Services ⁽⁵⁾ 91003	Total Allocation
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /11114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104	Maint ⁽²⁾	Contract Admin ⁽¹⁾	Western ⁽⁴⁾	Services ⁽⁶⁾	Services ⁽⁵⁾	Total Allocation 1.00 1.00
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /11114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104 1.00	Maint ⁽²⁾	Contract Admin ⁽¹⁾	Western ⁽⁴⁾	Services ⁽⁶⁾	Services ⁽⁵⁾ 91003	10.00 Total Allocation 1.00 1.00 13.00 1.00
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /1114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104	Maint ⁽²⁾	Contract Admin ⁽¹⁾	Western ⁽⁴⁾	Services ⁽⁶⁾ 92005	Services ⁽⁵⁾ 91003	Total Allocation 1.00 1.00 13.00 1.00
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /1114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104 1.00	Maint ⁽²⁾	Contract Admin ⁽¹⁾	Western ⁽⁴⁾	Services ⁽⁶⁾ 92005 2.00	Services ⁽⁵⁾ 91003	Total Allocation 1.00 1.00 1.00 1.00 2.00
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /1114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Services Manager	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104 1.00	Maint ⁽²⁾	Contract Admin ⁽¹⁾	Western ⁽⁴⁾	Services ⁽⁶⁾ 92005 2.00 1.00	Services ⁽⁵⁾ 91003	Total Allocation 1.00 1.00 1.00 1.00 2.00
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /1114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104 1.00	Maint ⁽²⁾	Contract Admin ⁽¹⁾ 40402	Western ⁽⁴⁾ 91001	Services ⁽⁶⁾ 92005 2.00	Services ⁽⁵⁾ 91003	Total Allocation 1.00 13,00 1.00 2.00 1.00 4.00
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /11114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II Landfill Maintenance Technician I/II	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104 1.00	Maint ⁽²⁾	Contract Admin ⁽¹⁾	Western ⁽⁴⁾	Services ⁽⁶⁾ 92005 2.00 1.00	91003 13.00	10.00 Total Allocation 1.00 1.00 13.00 1.00 2.00 1.00 4.00 1.00
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /1114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II Landfill Maintenance Technician I/II Office Assistant I/II	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104 1.00	Maint ⁽²⁾	Contract Admin ⁽¹⁾ 40402	Western ⁽⁴⁾ 91001	Services ⁽⁶⁾ 92005 2.00 1.00	Services ⁽⁵⁾ 91003	10.00 Total Allocation 1.00 1.00 13.00 1.00 2.00 1.00 4.00 1.00 0.50
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /1114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/IIII Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II Landfill Maintenance Technician I/II Office Assistant I/II Principal Civil Engineer	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104 1.00	Maint ⁽²⁾	Contract Admin ⁽¹⁾ 40402	Western ⁽⁴⁾ 91001 0.90	Services ⁽⁶⁾ 92005 2.00 1.00	91003 13.00	Total Allocation 1.00 1.00 1.00 1.00 2.00 1.00 4.00 1.00 0.50
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /1114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II Landfill Maintenance Technician I/II Office Assistant I/II Principal Civil Engineer Program Manager	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104 1.00 1.00	Maint ⁽²⁾	Contract Admin ⁽¹⁾ 40402	Western ⁽⁴⁾ 91001	Services ⁽⁶⁾ 92005 2.00 1.00	91003 13.00	Total Allocation 1.00 1.00 1.00 1.00 2.00 1.00 4.00 1.00 0.50 1.00
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /1114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II Landfill Maintenance Technician I/II Office Assistant I/II Principal Civil Engineer Program Manager Public Works Project Manager	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104 1.00	Maint ⁽²⁾ 30107	Contract Admin ⁽¹⁾ 40402	Western ⁽⁴⁾ 91001 0.90	Services ⁽⁶⁾ 92005 2.00 1.00	91003 13.00	Total Allocation 1.00 13.00 1.00 2.00 4.00 1.00 0.50 1.00 2.00
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /1114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II Landfill Maintenance Technician I/II Office Assistant I/II Principal Civil Engineer Program Manager Public Works Project Manager Road Maintenance Worker I/II/III	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104 1.00 1.00	Maint ⁽²⁾ 30107	Contract Admin ⁽¹⁾ 40402	Western ⁽⁴⁾ 91001 0.90	Services ⁽⁶⁾ 92005 2.00 1.00	91003 13.00	Total Allocation 1.00 13,00 1.00 2.00 4.00 1.00 0.50 1.00 2.00 2.00
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /1114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II Landfill Maintenance Technician I/II Office Assistant I/II Principal Civil Engineer Program Manager Public Works Project Manager Road Maintenance Worker I/II/III Road Services Manager	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104 1.00 1.00	Maint ⁽²⁾ 30107 20.00 1.00	Contract Admin ⁽¹⁾ 40402	Western ⁽⁴⁾ 91001 0.90	Services ⁽⁶⁾ 92005 2.00 1.00	91003 13.00	Total Allocation 1.00 1.00 13,00 1.00 2.00 1.00 4.00 1.00 0.50 1.00 2.00 2.00 2.00 1.00
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /1114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II Landfill Maintenance Technician I/II Office Assistant I/II Principal Civil Engineer Program Manager Public Works Project Manager Road Maintenance Worker I/II/III	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104 1.00 1.00	Maint ⁽²⁾ 30107	Contract Admin ⁽¹⁾ 40402	Western ⁽⁴⁾ 91001 0.90	Services ⁽⁶⁾ 92005 2.00 1.00	91003 13.00	Total Allocation 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /1114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II Landfill Maintenance Technician I/II Office Assistant I/II Principal Civil Engineer Program Manager Public Works Project Manager Road Maintenance Worker I/II/III Road Services Manager	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104 1.00 1.00	Maint ⁽²⁾ 30107 20.00 1.00	Contract Admin ⁽¹⁾ 40402	Western ⁽⁴⁾ 91001 0.90	Services ⁽⁶⁾ 92005 2.00 1.00	91003 13.00	Total Allocation 1.00 1.00 13,00 1.00 2.00 1.00 4.00 1.00 0.50 1.00 2.00 2.00 2.00 1.00
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /11114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II Landfill Maintenance Technician I/II Office Assistant I/II Principal Civil Engineer Program Manager Public Works Project Manager Road Maintenance Worker I/II/III Road Services Manager Road Supervisor	DPW- Admin ⁽³⁾ 30100	Roads- Engineering ⁽²⁾ 30104 1.00 1.00	Maint ⁽²⁾ 30107 20.00 1.00	Contract Admin ⁽¹⁾ 40402	Western ⁽⁴⁾ 91001 0.90	Services ⁽⁶⁾ 92005 2.00 1.00	91003 13.00	Total Allocation 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /1114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II Landfill Maintenance Technician I/II Office Assistant I/II Principal Civil Engineer Program Manager Public Works Project Manager Road Maintenance Worker I/II/III Road Services Manager Road Supervisor Senior Civil Engineer Senior Community Development Tech	DPW-Admin ⁽³⁾ 30100 1.00	Roads- Engineering ⁽²⁾ 30104 1.00 1.00	Maint ⁽²⁾ 30107 20.00 1.00	Contract Admin ⁽¹⁾ 40402	Western ⁽⁴⁾ 91001 0.90	Services ⁽⁶⁾ 92005 2.00 1.00	91003 13.00	Total Allocation 1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 1
Senior Planner Total CDA-Public Works Fund 0101(1)/11114(2)/1123(3)/4117(4)/4281(5)/4291(6) Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II Landfill Maintenance Technician I/II Office Assistant I/II Principal Civil Engineer Program Manager Public Works Project Manager Road Maintenance Worker I/II/III Road Services Manager Road Supervisor Senior Civil Engineer Senior Community Development Tech Senior Traffic Sign Technician	DPW-Admin ⁽³⁾ 30100 1.00	Roads- Engineering ⁽²⁾ 30104 1.00 1.00	Maint ⁽²⁾ 30107 20.00 1.00 2.00	Contract Admin ⁽¹⁾ 40402	Western ⁽⁴⁾ 91001 0.90	Services ⁽⁶⁾ 92005 2.00 1.00	91003 13.00	Total Allocation 1.00 1.00 1.00 1.00 1.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 1
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Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /11114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II Landfill Maintenance Technician I/II Office Assistant I/II Principal Civil Engineer Program Manager Public Works Project Manager Road Maintenance Worker I/II/III Road Services Manager Road Supervisor Senior Civil Engineer Senior Community Development Tech Senior Traffic Sign Technician Supervising Bus Driver Supervising Mechanic	DPW-Admin ⁽³⁾ 30100 1.00	Roads- Engineering ⁽²⁾ 30104 1.00 1.00	Maint ⁽²⁾ 30107 20.00 1.00 2.00 1.00	Contract Admin ⁽¹⁾ 40402	Western ⁽⁴⁾ 91001 0.90	Services ⁽⁶⁾ 92005 2.00 1.00	91003 13.00 0.50	Total Allocation 1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 1
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /11114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II Landfill Maintenance Technician I/II Office Assistant I/II Principal Civil Engineer Program Manager Public Works Project Manager Road Maintenance Worker I/II/III Road Services Manager Road Supervisor Senior Civil Engineer Senior Community Development Tech Senior Traffic Sign Technician Supervising Bus Driver Supervising Road Maintenance Worker	DPW-Admin ⁽³⁾ 30100 1.00	Roads- Engineering ⁽²⁾ 30104 1.00 1.00	Maint ⁽²⁾ 30107 20.00 1.00 2.00 1.00 5.00	Contract Admin ⁽¹⁾ 40402	Western ⁽⁴⁾ 91001 0.90	92005 92005 2.00 1.00 4.00	91003 13.00 0.50	Total Allocation 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /1114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II Landfill Maintenance Technician I/II Office Assistant I/II Principal Civil Engineer Program Manager Public Works Project Manager Road Maintenance Worker I/II/III Road Services Manager Road Supervisor Senior Civil Engineer Senior Community Development Tech Senior Traffic Sign Technician Supervising Bus Driver Supervising Road Maintenance Worker Traffic Sign Technician	DPW-Admin ⁽³⁾ 30100 1.00	Roads- Engineering ⁽²⁾ 30104 1.00 1.00	Maint ⁽²⁾ 30107 20.00 1.00 2.00 1.00	Contract Admin ⁽¹⁾ 40402	Western ⁽⁴⁾ 91001 0.90	92005 92005 2.00 1.00 4.00	91003 13.00 0.50	Total Allocation 1.00 1.00 1.00 1.00 1.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 1
Senior Planner Total CDA-Public Works Fund 0101 ⁽¹⁾ /11114 ⁽²⁾ /1123 ⁽³⁾ /4117 ⁽⁴⁾ /4281 ⁽⁵⁾ /4291 ⁽⁶⁾ Class Title Administrative Assistant I/II Associate Civil Engineer Bus Driver Director of Public Works Engineering Technician I/II/III Fleet Mechanic I/II Fleet Services Manager Heavy Equipment Mechanic I/II Landfill Maintenance Technician I/II Office Assistant I/II Principal Civil Engineer Program Manager Public Works Project Manager Road Maintenance Worker I/II/III Road Services Manager Road Supervisor Senior Civil Engineer Senior Community Development Tech Senior Traffic Sign Technician Supervising Bus Driver Supervising Road Maintenance Worker	DPW-Admin ⁽³⁾ 30100 1.00	Roads- Engineering ⁽²⁾ 30104 1.00 1.00 2.00	Maint ⁽²⁾ 30107 20.00 1.00 2.00 1.00 5.00	Contract Admin ⁽¹⁾ 40402	Western ⁽⁴⁾ 91001 0.90 0.40	92005 92005 2.00 1.00 4.00	91003 13.00 0.50	Total Allocation 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.

	Service Budget Unit(s)	
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	1.00 2.00 1.00 1.00 5.00 5.00 18.00 0.00 Legal Counsel 10301 1.00 1.00 1.00 1.00 1.00 1.00 1.0	Sewage Collection & Disposal 91005 2.00 1.00 1.00 2.00 1.00 1.00 5.00 5.00 5.00 18.00 0.00 0.00 Legal Counsel 10301 1.00 1.00 1.00 1.00 1.00 1.00 1.0

Office Name	Service Budg	get Unit(s)
Human Resources		
	Personnel	Total
Fund 0101	Services	Allocation
Class Title	10401	
Director of Human Resources	1.00	1.00
Management Analyst I/II	1.00	1.00
Principal Management Analyst	1.00	1.00
Senior Management Analyst	1.00	1.00
Senior Management Technician	4.00	4 00
Total	8.00	8.00
Total	0,00	0.00
Health and Human Services Agency		
HHSA-Admin		
	Health and	
1	Human Svcs	Total
Fund 1589	Admin	Allocation
Class Title	50101	
Accountant	5.00	5.00
Accounting Technician	2.00	2.00
Administrative Analyst I/II	4.00	4.00
Administrative Analyst I/II	2.00	2.00
Administrative Assistant IIII Administrative Services Assistant	2.00	2.00
		3.00
Administrative Services Associate	3.00	3.00
Administrative Services Officer	3.00	
Chief Fiscal & Admin Officer	1.00	1.00
Health and Human Services Agency Director	1.00	1.00
Health Technician I/II	1.00	1.00
Program Manager	1.00	1.00
Senior Accounting Assistant	2.00	2.00
Senior Administrative Analyst	1.00	1.00
Senior Health Technician	1.00	1.00
Social Services Screener	1.00	1.00
Total	30.00	30.00
HHSA-Child Support Services		
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	Child Support	Total
Fund 1125	Services	Allocation
Class Title	20109	
Administrative Analyst I/II	1.00	1.00
Attorney I/II/III - Criminal	1.00	1.00
Child Support Officer I/II	1.00	1.00
Director of Child Support Services	1.00	1.00
Human Services Specialist I/II/III/IV	11.00	11.00
Program Manager	1.00	1.00
Social Services Supervisor	2.00	2.00
Total	18.00	18.00
TOTAL		10.00

Office Name HHSA-Dept of Social Services				Service Budge	et Unit(s)	The state of the s
nnsa-Dept of Social Services		A				
		Adult	Children's	Eligibility		
Fund 1589	DSS Admin	Services Admin	Services	Services	Mark and a second and	Total
Class Title	50102	50103	Admin	Admin	Veterans	Allocation
Administrative Analyst I/II	30102	50103	50104	50105	50501	
Administrative Services Assistant	1.00		1.00	2.00		3.00
Chief Deputy Public Conservator	1.00	4.00				1.00
Deputy Public Conservator		1.00				1.0
Director of Social Services	1.00	2.00				2.0
Eligibility Supervisor	1.00					1.00
Eligibility Worker I/II/III/IV				1.00		1.00
Employment and Training Worker I/II/III				2.00		2.00
Human Services Specialist I/II/III/IV		2.55		1.00		1.00
Legal Office Assistant I/II		2.00		43.00	2.00	47.00
Office Assistant I/II			1.00			1.00
Program Manager				1.00		1.00
Senior Office Assistant		1.00	1.00	2.00	1.00	5.00
Social Service Aide				5.00		5.00
Social Services Supervisor			2.00			2.00
Social Work Supervisor I/II				5.00		5.00
Social Worker I/II/III			2.00			2.00
Social Worker IV		7.00	4.00	3.00		14.00
Social Services Screener			9.00			9.00
Total				1.00		1.00
Total	2.00	13.00	20.00	66.00	3.00	104.00
HHSA-Behavioral Health	1				***************************************	
	Admin	Children		Λ		
	Behavioral	Behavioral	Alcohol &	Adult		
Fund 1589	Health	Health		Behavioral		Total
Class Title	40103	40104	Drug 40105	Health		Allocation
Administrative Analyst I/II	1.00	1,00	40105	40110		
Administrative Assistant I/II	1.00	1.00				2.00
Behavioral Health Clinic Supervisor I/II	1.00	2.00	0.50	0.50		1.00
Behavioral Health Medical Director		0.13	0.50	2.50		5.00
Behavioral Health Nurse I/II	1.00	0.10		0.88		1.00
Behavioral Health Quality Assurance Manager	1.00	0.10		1.90		3.00
Behavioral Health Therapist I/II/Licensed	1.00	9.75	0.05			1.00
Behavioral Health Worker I/II/III	3.00	1.00	0.25	9.75		19.75
Director of Behavioral Health	1.00	1.00	3.00	5.00		12.00
Behavioral Health Clinical Administrator	1.00					1.00
Health Technician I/II	6.00	2.00				1.00
Program Manager	2.00		4.00	0.0=		8.00
Quality Assurance BH Ther—Lic	1.00	1.15	1.00	0.85		5.00
Senior Administrative Analyst						1.00
Staff Psychiatrist	1,00	A 777		14.23		, 1.00
Supervising Health Technician	4.00	0.77		0.23		1.00
Total	1.00	47.00	1 22			1.00
	1 20.00	17.90	4.75	21.11		63.75

Office Name				Service Budget Unit(s)	
HHSA-Public Health					
				Public Health	
	Public Health	Health	Emerg &	Client	Total
Fund 1589	Admin	Education	Prepared	Services	Allocation
Class Title	40101	40102	40107	40114	
Administrative Analyst I/II	2.80		0.20		3.00
Administrative Assistant I/II	1.05			0.95	2.00
Administrative Services Assistant	1.00				1.00
Clinic Practitioner				0.80	0.80
Director of Public Health	0.60		0.40		1.00
Director of Public Health Nursing			0.25	0.75	1.00
Epidemiologist	0.15		1.35		1.50
Health Education Coordinator	0.20	4.10	0.10	0.40	4.80
Health Equity Coordinator	1.00				1.00
Health Technician I/II	0.30	2.00	1.00	2.20	5.50
Nutritionist		1.00			1.00
Physical Therapist/Occupational Therapist				0.50	0.50
Physical Therapist/Occupational Therapist Asst				0.75	0.75
Program Manager		1.00			1.00
Public Health Emergency Prep/Resp Coordinator			1.00		1.00
Public Health Officer			0.80		0.80
Public Health Nurse I/II/Sr	0.90	0.01	0.10	8.49	9.50
Public Health Nurse Supervisor				1.00	1.00
Registered Nurse I/II				1.70	1.70
Senior Administrative Analyst	0.45		0.55		1.00
Senior Health Technician		1.00	0.30	0.70	2.00
Senior Nutritionist		1.00			1.00
Senior Physical/Occupational Therapist				0.75	0.75
Total	8.45	10.11	6.05	18.99	43.60
HHSA-Housing					
	Housing				Total
Fund 1589	Services				Allocation
Class Title	50601				
Administrative Services Associate	1.00				1.00
Senior Administrative Analyst	1.00				1.00
Total	2.00				2.00

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Office Name Information & General Services				Service Budge	t Unit(s)		
General Services		Information		Castitia	0	-	
Fund 0101 ⁽¹⁾ /4332 ⁽²⁾	IGS Admin ⁽¹⁾	Systems ⁽¹⁾	Purchasing ⁽¹⁾	Facilities Mgmt ⁽¹⁾	Central	Emergency	Total
Class Title	11003	11007	10204		Services ⁽²⁾	Services ⁽¹⁾	Allocatio
Accounting Technician	1.00	11007	10204	10702	92004	20702	
Administrative Analyst I/II	1.00						1.
Administrative Assistant I/II	1.00					2.00	3.
Administrative Services Associate	1.00						1.
Building Maintenance Specialist	1.00						1.
Buyer I/II			2.22	4.00			4.0
Chief Fiscal & Admin Officer	1.00		2.00				2.0
Chief Information Officer (Director of Information Tech)	1.00						1.3
Computer Service Technician I/II/III		1.00					1.9
Custodian		5.00					5.0
Defensible Space Inspector				2.00			2.0
Director of Emergency Services	~					3.00	3.0
Director of Facilities						1.00	1.0
Director of Information and General Services Agency				1.00			1.0
Facilities Maintenance and Grounds Supervisor	1.00						1.0
Facilities Project Manager				1.00			1.0
GIS Analyst I/II				3.00			3.0
		2.00					2.0
nformation Systems Analyst Trainee/I/II		4.00					4.0
nformation Systems Manager I		3.00					3.0
Network Systems Analyst I/II		5.00					5.0
Program Manager		1.00	1.00			1.00	3.0
Senior Accounting Assistant	1.00					1.000	1.0
Senior Administrative Analyst	1.00					1.00	2.0
Senior Building and Grounds Specialist				2.00		1.00	2.0
Senior Information Systems Analyst		6.00					6.0
Senior Legal Office Assistant					1.00		1.0
Senior Network System Analyst		3.00			1.00		3.0
Senior Office Assistant	1.00						
Supervising Building Maintenance Specialist				1.00			1.0
Supervising Defensible Space Inspector				1.00		1.00	1.0
otal	9.00	30.00	3.00	14.00	1.00	9.00	1.0
				17.00	1.00	3,00	66.0
ibrary							
	Library						75.4.1
und 1165	Services						Total
Class Title	60201	7					Allocation
ccounting Technician	1.00						
dministrative Services Assistant	1.00						1.0
ounty Librarian	1.00						1.0
ibrarian I/II/III	9.00						1.0
ibrary Assistant I/II/III	16.75						9.0
ibrary Assistant I/II/III - Bilingual	1.00						16.7
ibrary Technician	8.00						1.00
otal	37.75						8.00
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dministrative Analyst I/II	11005	·····					
isk Manager	1.00						1.00
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Office Name	T			Service Budge	t Unit(s)		
Probation							
							Total
Fund 0101	Probation						Allocation
Class Title	20320						
Accounting Technician	1.00						1.00
Administrative Analyst I/II	1.00						1.00
Administrative Services Associate	1.00						1.00
Administrative Services Officer	1.00						1.00
Chief Probation Officer	1.00						1.00
Deputy Probation Officer I/II/III	17.00						17.00
Legal Office Assistant I/II	4.00						4.00
Probation Assistant I/II	0.50						0.50
Probation Program Manager	2.00						2.00
Senior Legal Office Assistant	2.00						2.00
Senior Probation Assistant	1.00						1.00
Supervising Deputy Probation Officer	3.00						3.00
Total	34.50		·····				34.50

Public Defender	1						
The second control of the second seco	Public						Total
Fund 0101	Defender						Allocation
Class Title	20107						
Assistant Public Defender	1.00		***************************************				1.00
Attorney I/II/III - Criminal	6.00						6.00
Legal Office Assistant I/II	1.00						1.00
Legal Office Supervisor	1.00						1.00
Public Defender	1.00						1.00
Senior Legal Secretary	2.00						2.00
Supervising Criminal Attorney	2.00						2.00
Total	14.00	***************************************					14.00
Total	1 11100						71.55
Sheriff	T						
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	Court	Sheriff	Sheriff		Truckee	Animal	Total
Fund 0101	Court	Sheriff Services	Sheriff Dispatch	Corrections	Truckee Operations	Animal Control	Total Allocation
Fund 0101	Security	Services	Dispatch	Corrections 20301	Operations	Control	Total Allocation
Class Title		Services 20201		Corrections 20301			Allocation
Class Title Accounting Technician	Security	Services 20201 1.00	Dispatch		Operations	Control	Allocation 1.00
Class Title Accounting Technician Administrative Analyst I/II	Security	Services 20201 1.00 1.00	Dispatch		Operations	Control	Allocation 1.00 1.00
Class Title Accounting Technician Administrative Analyst I/II Administrative Assistant I/II	Security	Services 20201 1.00	Dispatch 20204		Operations	Control	1.00 1.00 2.00
Class Title Accounting Technician Administrative Analyst I/II Administrative Assistant I/II Administrative Services Officer	Security	Services 20201 1.00 1.00	Dispatch		Operations	Control 20704	Allocation 1.00 1.00 2.00 1.00
Class Title Accounting Technician Administrative Analyst I/II Administrative Assistant I/II Administrative Services Officer Animal Control Officer I/II	Security	Services 20201 1.00 1.00 2.00	Dispatch 20204		Operations	Control	Allocation 1.00 1.00 2.00 1.00 3.00
Class Title Accounting Technician Administrative Analyst I/II Administrative Assistant I/II Administrative Services Officer Animal Control Officer I/II Chief Fiscal & Admin Officer	Security	Services 20201 1.00 1.00	Dispatch 20204	20301	Operations	Control 20704	Allocation 1.00 1.00 2.00 1.00 3.00 1.00
Class Title Accounting Technician Administrative Analyst I/II Administrative Assistant I/II Administrative Services Officer Animal Control Officer I/II Chief Fiscal & Admin Officer Cook	Security	Services 20201 1.00 1.00 2.00	Dispatch 20204	20301	Operations	Control 20704	Allocation 1.00 1.00 2.00 1.00 3.00 1.00 3.00 3.00
Class Title Accounting Technician Administrative Analyst I/II Administrative Assistant I/II Administrative Services Officer Animal Control Officer I/II Chief Fiscal & Admin Officer Cook Correctional Lieutenant	Security 20101	Services 20201 1.00 1.00 2.00	Dispatch 20204	3.00 1.00	Operations 20304	Control 20704	Allocation 1.00 1.00 2.00 1.00 3.00 1.00 3.00 1.00 3.00
Class Title Accounting Technician Administrative Analyst I/II Administrative Assistant I/II Administrative Services Officer Animal Control Officer I/II Chief Fiscal & Admin Officer Cook Correctional Lieutenant Correctional Officer I/II	Security	Services 20201 1.00 1.00 2.00	Dispatch 20204	3.00 1.00 46.00	<u>20304</u> <u>9.00</u>	Control 20704	Allocation 1.00 1.00 2.00 1.00 3.00 1.00 3.00 1.00 57.00
Class Title Accounting Technician Administrative Analyst I/II Administrative Assistant I/II Administrative Services Officer Animal Control Officer I/II Chief Fiscal & Admin Officer Cook Correctional Lieutenant Correctional Officer I/II Correctional Sergeant	20101 20101	20201 1.00 1.00 2.00	Dispatch 20204	3.00 1.00	9.00 1.00	Control 20704	1.00 1.00 2.00 1.00 3.00 1.00 3.00 1.00 57.00 6.00
Class Title Accounting Technician Administrative Analyst I/II Administrative Assistant I/II Administrative Services Officer Animal Control Officer I/II Chief Fiscal & Admin Officer Cook Correctional Lieutenant Correctional Officer I/II Correctional Sergeant Deputy Sheriff Trainee/I/II	Security 20101	Services 20201 1.00 1.00 2.00 1.00	Dispatch 20204	3.00 1.00 46.00	<u>20304</u> <u>9.00</u>	Control 20704	Allocation 1.00 1.00 2.00 1.00 3.00 1.00 3.00 1.00 57.00 6.00 50.00
Class Title Accounting Technician Administrative Analyst I/II Administrative Assistant I/II Administrative Services Officer Animal Control Officer I/II Chief Fiscal & Admin Officer Cook Correctional Lieutenant Correctional Officer I/II Correctional Sergeant Deputy Sheriff Trainee/I/II Evidence/Property Technician	20101 20101	Services 20201 1.00 1.00 2.00 1.00 42.00 2.00	Dispatch 20204	3.00 1.00 46.00	9.00 1.00	20704 3,00	Allocation 1.00 1.00 2.00 1.00 3.00 1.00 3.00 1.00 57.00 6.00 50.00 2.00
Class Title Accounting Technician Administrative Analyst I/II Administrative Assistant I/II Administrative Services Officer Animal Control Officer I/II Chief Fiscal & Admin Officer Cook Correctional Lieutenant Correctional Officer I/II Correctional Sergeant Deputy Sheriff Trainee/I/II Evidence/Property Technician Legal Office Assistant I/II	20101 20101	20201 1.00 1.00 2.00 1.00 42.00 2.00 5.00	Dispatch 20204	3.00 1.00 46.00	9.00 1.00	Control 20704	Allocation 1.00 1.00 2.00 1.00 3.00 1.00 3.00 1.00 57.00 6.00 50.00 2.00 6.00
Class Title Accounting Technician Administrative Analyst I/II Administrative Assistant I/II Administrative Services Officer Animal Control Officer I/II Chief Fiscal & Admin Officer Cook Correctional Lieutenant Correctional Officer I/II Correctional Sergeant Deputy Sheriff Trainee/I/II Evidence/Property Technician Legal Office Assistant I/II Records Supervisor	20101 20101	Services 20201 1.00 1.00 2.00 1.00 42.00 2.00	Dispatch 20204	3.00 1.00 46.00 5.00	9.00 1.00	20704 3,00	Allocation 1.00 1.00 2.00 1.00 3.00 1.00 3.00 1.00 57.00 6.00 50.00 2.00 6.00 1.00
Class Title Accounting Technician Administrative Analyst I/II Administrative Assistant I/II Administrative Services Officer Animal Control Officer I/II Chief Fiscal & Admin Officer Cook Correctional Lieutenant Correctional Officer I/II Correctional Sergeant Deputy Sheriff Trainee/I/II Evidence/Property Technician Legal Office Assistant I/II Records Supervisor Re-Entry Facilitator / Discharge Planner	20101 20101	20201 1.00 1.00 2.00 1.00 42.00 2.00 5.00 1.00	Dispatch 20204	3.00 1.00 46.00	9.00 1.00	20704 3,00	1.00 1.00 2.00 1.00 3.00 1.00 3.00 1.00 57.00 6.00 2.00 6.00 1.00 1.00 1.00
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Office Name	Service Budget Unit(s)	
Treasurer/Tax Collector	Service Budget Office)	
	Tax Collection &	
Fund 0101	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total
Class Title	Treasury	Allocation
·	10203	
Accountant	1.00	1.00
Accounting Assistant I/II	1.00	1,00
Accounting Technician	1.00	
Administrative Services Associate	1.00	1.00
Assistant Treasurer/Tax Collector	1.00	1.00
Revenue and Collection Recovery Specialist	1.00	1.00
Senior Accounting Assistant	2.00	1.00
Treasurer/Tax Collector		2.00
Total	1.00	1.00
TOtal	9.00	9.00
Total County Employees (FTE)		872.100

Any full-time position authorized herein may be filled by two one-half (1/2) time employees, subject to approval of the appointing authority and confirmation by the County Executive Officer. Any one-half (1/2) time employee who is employed under this provision shall be required to pay one-half the fixed cost of any fixed-rate, employee-provided health benefits. No employee initially appointed full-time shall be reduced to one-half (1/2) time status under this provision, except upon the consent of such affected employee.

This resolution shall be effective immediately.



OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING AUTHORIZED PERSONNEL STAFFING RESOLUTION 23-338

WHEREAS, the Board of Supervisors of the County of Nevada, on June 27, 2023, adopted Resolution 23-338 allocating positions to various County departments; and

WHEREAS, the Board of Supervisors deems it necessary to amend the staffing pattern at this time; and

WHEREAS, funding for the changes is included in the various departmental budgets for Fiscal Year 2023/24; and

WHEREAS, bargaining units were met and conferred with as needed.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors hereby revises the staffing pattern as follows:

Personnel Staffing Resolution

County Counsel

Fund 0101 SBU 10301 Legal Counsel

Deletion:

Administrative Analyst I/II 1.00

Addition:

Administrative Services Associate 1.00

Information and General Services

Fund 0101 SBU 11003 IGS Admin

Deletion:

Administrative Analyst I/II 1.00

Addition:

Administrative Analyst I/II 2.00

Sheriff's Office

Fund 0101 SBU 20301 Corrections

Deletion:

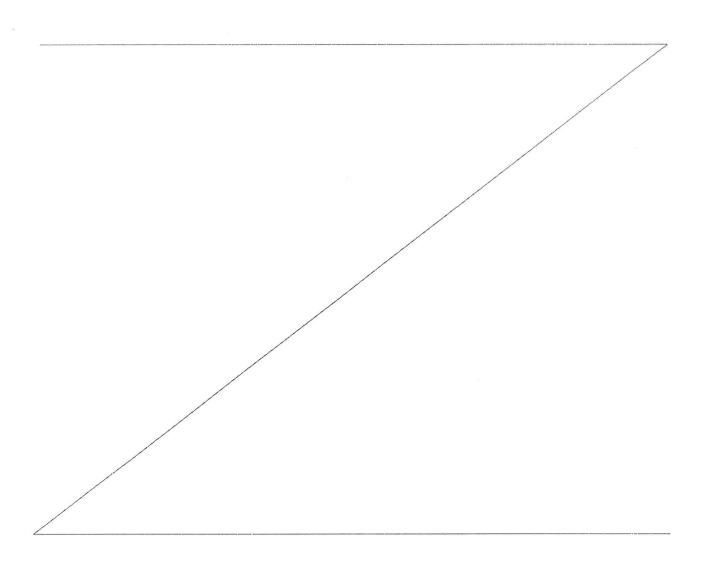
Cook 3.00

Addition:

Cook 4.00 (1 FTE is limited term through 12.31.23)

The total number of FTE on the Authorized Personnel Staffing Resolution changes from 872.10 to 874.10 (+2 FTE).

BE IT FURTHER RESOLVED that these changes are effective October 24, 2023.



PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the <u>24th</u> day of <u>October</u>, <u>2023</u>, by the following vote of said Board:

Ayes:

Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarthout,

Susan Hoek and Hardy Bullock.

Noes:

None.

Absent:

None.

Abstain:

None.

ATTEST:

JULIE PATTERSON HUNTER Clerk of the Board of Supervisors

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Edward C. Scoffe di, Chair