

**Attachment A**

SBU Title	Org Code				Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	Impact on Fund Balance	Description
	Fund No.	SBU	Office2	Sub-service							
Wastewater	4700	91005	709	1000	474000	-		446,243	446,243	446,243	Increase revenue budget for vac truck reimbursement to 4700
Wastewater	4728	91005	709	2000	550700	834,170	239,948		1,074,118	(239,948)	Increase Class 5 budget for vac truck reimbursement to 4700
Wastewater	4734	91005	709	2000	550700	16,958	7,280		24,238	(7,280)	Increase Class 5 budget for vac truck reimbursement to 4700
Wastewater	4736	91005	709	2000	550700	-	8,340		8,340	(8,340)	Increase Class 5 budget for vac truck reimbursement to 4700
Wastewater	4740	91005	709	2000	550700	1,473,513	152,677		1,626,190	(152,677)	Increase Class 5 budget for vac truck reimbursement to 4700
Wastewater	4751	91005	709	2000	550700	-	3,252		3,252	(3,252)	Increase Class 5 budget for vac truck reimbursement to 4700
Wastewater	4771	91005	709	2000	550700	-	28,766		28,766	(28,766)	Increase Class 5 budget for vac truck reimbursement to 4700
Wastewater	4775	91005	709	2000	550700	-	425		425	(425)	Increase Class 5 budget for vac truck reimbursement to 4700
Wastewater	4789	91005	709	2000	550700	-	3,379		3,379	(3,379)	Increase Class 5 budget for vac truck reimbursement to 4700
Wastewater	4796	91005	709	2000	550700	-	2,176		2,176	(2,176)	Increase Class 5 budget for vac truck reimbursement to 4700
Wastewater	4734	91005	709	2000	520900	9,000	5,600		14,600	(5,600)	Increase Class 2 budget for additional maint of equipment
Wastewater	4734	91005	709	2000	521520	1,502	14,800		16,302	(14,800)	Increase Class 2 budget for additional professional expense
Wastewater	4734	91005	709	2000	522090	6,315	9,000		15,315	(9,000)	Increase Class 2 budget for additional special departmental expense