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GAVIN NEWSOM
Governor

DATE: March 11, 2024

TO: The 59 local health jurisdictions (LHJs) funded by the California Home Visiting Program (CHVP) State General Funds (SGF), including the Local Health Officers; Deputy Health Officers; Health Executives; and Maternal, Child and Adolescent Health (MCAH) and CHVP Directors

CC: California Department of Public Health (CDPH) and state MCAH leadership, and representatives from the County Health Executives Association of California (CHEAC) and the California Conference of Local Health Officers (CCLHO)

FROM: California Department of Public Health (CDPH), Maternal Child and Adolescent Health Division (MCAH), California Home Visiting Program (CHVP)

SUBJECT: CDPH/CHVP MEMO #24-03: NOTICE OF INTENT TO AWARD FOR CHVP SGF EVIDENCE-BASED HOME VISITING (EBHV) AND INNOVATION (INNV) FUNDING FOR STATE FISCAL YEAR (SFY) 2024-2025

Please ensure that all necessary individuals within your agency are notified of this Notice of Intent to Award. If you have any questions, please email your assigned [CHVP program consultant \(PC\)](#) or the CHVP mailbox at ca-mcah-homevisiting@cdph.ca.gov.

The purpose of this Notice of Award (NOA) is to provide information about SFY 2024-25 local allocations for the California Department of Public Health (CDPH)/California Home Visiting Program (CHVP) State General Fund (SGF) evidence-based home visiting (EBHV) and the Innovation Project (INNV). CDPH/CHVP receives and will allocate \$54.7 million annually in SGF local assistance funding for early childhood home visiting across the state.

Evidence-Based Home Visiting (EBHV). Effective July 1, 2024, CDPH/CHVP will distribute a total of \$47,760,624 to the 57 local health jurisdictions (LHJs) that opted in for SGF EBHV funding. Each LHJ will receive an annual allocation with a base amount of \$400,000 plus an additional amount based on each LHJ's proportion of Medi-Cal births statewide. Final annual allocations for SFY 2024-25 for the 57 LHJs are indicated in column two of Table 1 below. The goal of this funding is to increase the number of families participating in the five EBHV models supported by CDPH/CHVP; the three continuing EBHV models: Healthy Families America (HFA), Nurse Family Partnership (NFP), Parents as Teachers (PAT), and two new EBHV models options: Family Connects (FCI), and Home Instruction for Parents of Preschool Youngsters (HIPPI). CDPH/CHVP will provide more information and engagement opportunities related to these two additional model in the near future.

Innovation Funding (INNV). Effective July 1, 2024, a combined total of \$6.9 million will be distributed in CHVP SGF Innovation (INNV) funding. \$3,736,067 will be distributed to the seven

remaining SGF INNV 1.0 Project recipients and \$3,203,309 to the six SGF INNV 2.0 project recipients. The annual awards by LHJ are indicated in columns three and four of Table 1 below. The goal of this funding is to support implementation of home visiting as a primary intervention strategy for families from pregnancy through kindergarten entry with focus on an innovative practice to meet local needs.

Following issuance of this Notice of Award, CDPH/CHVP will release a single agreement funding application (AFA) package for SFY 2024-25 to each LHJ. The AFA package will include separate scopes of work and budgets for MIECHV, SGF EBHV, and SGF INNV 1.0 and 2.0 and LHJs will complete the applicable components based on their CHVP allocation(s). The MIECHV allocations are released in a separate notice of award.

Reimbursement of invoices is subject to compliance with all state requirements pertaining to CDPH/CHVP and adherence to all applicable regulations, policies, procedures, and the CDPH/MCAH [Fiscal Administration Policy and Procedure](#) manual. All awards are contingent upon approval and appropriation of State General Funds for CHVP in the Budget Act and state spending authority.

Table 1: CHVP SGF Evidence-Based Home Visiting and Innovation Project Annual Allocations for SFY 2024-25

The table below indicates CHVP SGF EBHV funding allocations by LHJ for the period of July 1, 2024-June 30, 2025. It also includes, the CHVP SGF INNV funding allocations by LHJ for the Innovation 1.0 and 2.0 Projects for the period of July 1, 2024-June 30, 2025.

Column 1	Column 2	Column 3	Column 4
Local Health Jurisdiction	SFY 2024-25 SGF EBHV Allocation	SFY 2024-25 SGF INNV 1.0 Award	SFY 2024-25 SGF INNV 2.0 Award
Alameda (excludes Berkeley)	\$918,434		
Alpine			\$701,850
Amador	\$418,206		
Butte	\$562,486		
Calaveras	\$426,765		
City of Berkeley	\$413,713		
City of Long Beach	\$749,658		\$757,563
City of Pasadena	\$457,362	\$565,328	
Colusa	\$423,455		
Contra Costa	\$708,043		
Del Norte	\$421,043		
El Dorado	\$469,799		
Fresno	\$1,726,516		

Column 1	Column 2	Column 3	Column 4
Local Health Jurisdiction	SFY 2024-25 SGF EBHV Allocation	SFY 2024-25 SGF INNV 1.0 Award	SFY 2024-25 SGF INNV 2.0 Award
Glenn	\$430,738		
Humboldt	\$474,717		
Inyo	\$412,058		
Kern	\$1,492,197		
Kings	\$573,694		
Lake	\$470,413		
Lassen	\$418,395		
Los Angeles (excludes Long Beach and Pasadena)	\$6,388,878	\$1,000,000	
Madera	\$605,047		
Marin	\$483,986		
Mariposa	\$410,356		
Mendocino	\$474,575	\$135,000	
Merced	\$761,669	\$486,893	\$400,000
Modoc	\$402,175		
Mono	\$408,086		
Monterey	\$806,310	\$50,286	\$319,145
Napa	\$464,124	See San Francisco	
Nevada	\$441,094		
Orange	\$1,712,424		
Placer			\$600,563
Plumas	\$410,687		
Riverside	\$2,263,062		
Sacramento	\$1,601,530		
San Benito	\$442,702		
San Bernardino	\$2,279,944		
San Diego	\$2,185,366		
San Francisco	\$654,275	\$1,000,000	
San Joaquin	\$1,113,030		
San Luis Obispo	\$528,107		See Santa Cruz
San Mateo	\$647,418		

Column 1	Column 2	Column 3	Column 4
Local Health Jurisdiction	SFY 2024-25 SGF EBHV Allocation	SFY 2024-25 SGF INNV 1.0 Award	SFY 2024-25 SGF INNV 2.0 Award
Santa Barbara	\$837,191		
Santa Clara	\$1,022,802		
Santa Cruz	\$549,718		\$421,188
Shasta	\$545,320		
Sierra	\$401,229		
Siskiyou	\$429,697		
Solano	\$653,471	\$498,560	
Sonoma	\$627,178	See San Francisco	
Stanislaus	\$932,762		
Sutter	\$500,490		
Tehama	\$461,429		
Tulare	\$1,015,235		
Tuolumne	\$426,954		
Ventura	\$909,874		
Yolo	\$513,163		
Yuba	\$481,574		
TOTAL FUNDS ALLOCATED	\$47,760,624	\$3,736,067	\$3,203,309

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