



County Executive Office

Eric Rood Administrative Center | 950 Maidu Avenue, Suite 220, Nevada City, CA 95959

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NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: March 24, 2026

TO: Board of Supervisors

FROM: Alison Lehman, County Executive Officer

SUBJECT: Resolution amending various Nevada County budgets through Consolidated Budget Amendment No. 4 for the 2025-26 Fiscal Year and to release Special Project Continuation Assignment in the General Fund in the amount of \$71,560 (4/5 affirmative vote required)

RECOMMENDATION: Approve Resolution

FUNDING: Various.

BACKGROUND: Occasionally it becomes necessary to adjust the original adopted budget for new initiatives, newly identified grant or external funding or inaccurate budget estimates or unexpected costs. With the implementation of the County's new Enterprise Resource Planning system and the transition from the old system, we anticipate needing to bring CBAs for consideration potentially on a monthly basis.

This proposed amendment is the fourth consolidated budget amendment for this fiscal year. The budget amendment reflects activity in a variety of departments. Here is a summary of budget impacts to the General Fund and department special revenue funds:

Fund Name	Impact	Note
General Fund	-\$71,560	Release of Special Project Continuation Assignment allocated to the Sheriff's Office Regional Dispatch and Training Facility (SORDTF) project.
Department Special Revenue Funds	-\$182,640	Release of Rural and Small County LAP Fund balance in support of the SORDTF project.
Total	-\$254,200	



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The individual adjustments are denoted on Attachment A. If you have further questions or desire further details, we will be happy to provide them.

Item Initiated by: Erin Mettler, Deputy County Executive Officer

Approved by: Alison Lehman, County Executive Officer