



# **RESOLUTION No. \_\_\_\_\_**

## **OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA**

### **RESOLUTION APPROVING THE NEVADA COUNTY MENTAL HEALTH SERVICES ACT (MHSA) THREE-YEAR PROGRAM AND EXPENDITURE PLAN FOR FISCAL YEAR 2017/18 THROUGH FISCAL YEAR 2019/20 AND ANNUAL PROGRESS REPORT FOR FISCAL YEAR 2015/16**

WHEREAS, the Mental Health Services Act (Proposition 63), adopted by the California electorate on November 2, 2004, created a new revenue source for the transformation and enhancement of public mental health services; and

WHEREAS, the goal of MHSA is to reduce the long-term impact on individuals/ families and the community from untreated serious mental illness; and

WHEREAS, the Behavioral Health Department has developed and prepared the Draft MHSA Fiscal Year 2017/18 through Fiscal Year 2019/20 Three-Year Program and Expenditure Plan and the Annual Progress Report for Fiscal Year 2015/16 based on the MHSA Annual Update Instructions developed and issued by the Mental Health Services Oversight and Accountability Commission (MHSOAC); and

WHEREAS, the Progress Report contains descriptions of MHSA-funded programs and activities, as well as numbers served and program updates; and

WHEREAS, consistent with statutory requirements, the Nevada County's Draft MHSA Fiscal Year 2017/20 through Fiscal Year 2019/20 Three-Year Program and Expenditure Plan and Annual Progress Report for Fiscal Year 2015/16 was posted for 30-day public review and comments, and the County has engaged in a comprehensive stakeholder and community input process to involve all interested individuals, consumers and collaborative partners in the identification of community needs and priorities; and

WHEREAS, the primary components of the MHSA Plan are: Community Services and Support (CSS), Workforce and Training (WET), Prevention and Early Intervention (PEI), and Innovation (INN), and the estimated program expenditures under the County's MHSA Plan are: \$5,600,341 for Fiscal Year 2017/18; \$5,571,500 for Fiscal Year 2018/19; and \$5,571,500 for Fiscal Year 2019/20; and

WHEREAS, Welfare and Institutions Code Section (WIC) § 5847 states that county mental health programs shall prepare and submit a three-year program and expenditure plan, and annual updates, adopted by the County Board of Supervisors, to the Mental Health Services Oversight and Accountability Commission within 30 days after Board of Supervisor adoption.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Supervisors of the County of Nevada, State of California, approves the Nevada County Mental Health Services Act (MHSA) Fiscal Year 2017/20 through Fiscal Year 2019/20 Three-Year Program and Expenditure Plan and Annual Progress Report for Fiscal Year 2015/16; and

FURTHERMORE, the Board of Supervisors authorizes the County Behavioral Health Director to sign and certify the MHSA County Compliance Certification which is included in the Three-Year Program and Expenditure Plan.