



RESOLUTION No. 24-524

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

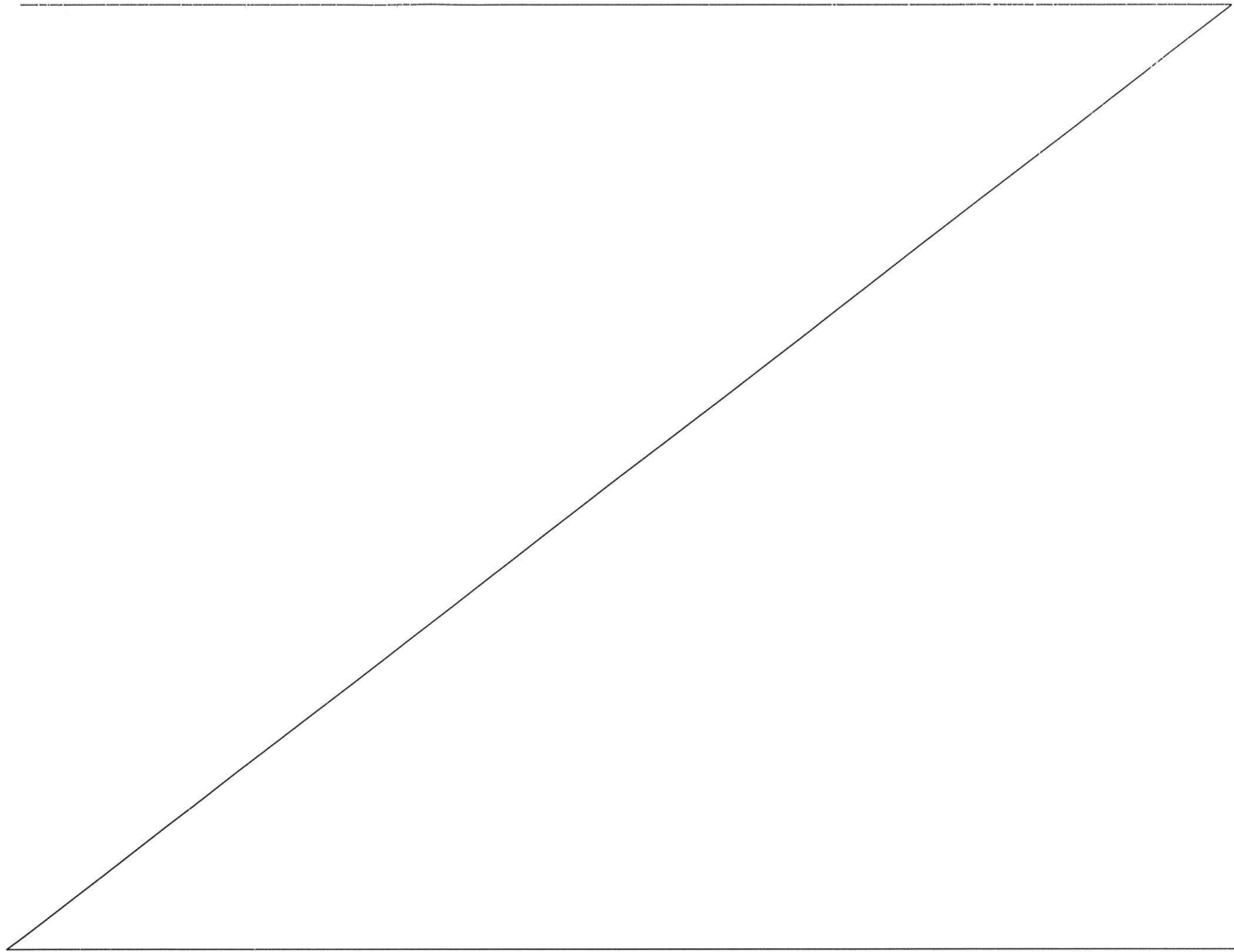
RESOLUTION APPROVING EXECUTION OF RENEWAL STANDARD GRANT AGREEMENT NO. 24-10297 WITH THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH, OFFICE OF AIDS (CDPH/OA) TO SUPPORT HUMAN IMMUNODEFICIENCY VIRUS (HIV) SURVEILLANCE PROGRAM ACTIVITIES IN THE MAXIMUM AMOUNT OF \$31,340 FOR THE TERM OF JULY 1, 2024, THROUGH JUNE 30, 2029

WHEREAS, the Nevada County Public Health Department is to receive state funds under this agreement with the California Department of Public Health, Office of AIDS (CDPH/OA) to support HIV Surveillance activities; and

WHEREAS, the activities provided will seek to establish and maintain HIV case surveillance, collect HIV surveillance data meeting requirements set forth by the Office of AIDS and the Centers for Disease Control and Prevention (CDC), protect patient privacy and confidentiality, conduct HIV surveillance in a manner consistent with administrative, fiscal, budgetary and program guidance from CDPH/OA and CDC, and collaborate with partners to facilitate sharing data and resources to support progress toward meeting California's Integrated Plan goals and objectives.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Nevada, State of California, that the renewal Standard Grant Agreement Number 24-10297 by and between the County and the California Department of Public Health, Office of AIDS pertaining to awarding the County's Public Health Department funds to support HIV Surveillance Program activities in the total maximum of \$31,340 for the term of July 1, 2024, through June 30, 2029, in the maximum amount of \$31,340.00 be and hereby is approved, that the Chair of the Board of Supervisors be and is hereby authorized to execute the Agreement on behalf of the County of Nevada, and the Director of Public Health is authorized to execute the associated certifications.

Funds to be deposited into revenue account: 1589 40114 492 5104 / 444530



PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 8th day of October 2024, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarthout, Susan Hoek, and Hardy Bullock.

Noes: None.

Absent: None.

Abstain: None.

Recuse: None.

ATTEST:

TINE MATHIASSEN
Chief Deputy Clerk of the Board of Supervisors

By: Tine Mathiasen

Hardy Bullock
Hardy Bullock, Chair

California HIV Surveillance Program

Awarded By

THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH, hereinafter “Department”

TO

County of Nevada, hereinafter “Grantee”

Implementing the “HIV Surveillance”, hereinafter “Project”

GRANT AGREEMENT NUMBER 24-10297

The Department awards this Grant and the Grantee accepts and agrees to use the Grant funds as follows:

AUTHORITY: The Department has authority to grant funds for the Project under Health and Safety Code. The Legislature authorized in the Health & Safety Code (HSC) Section 131019 the CDPH, Office of AIDS (OA) as the lead agency within the State responsible for coordinating state programs, services and activities related to HIV and Acquired Immune Deficiency Syndrome (AIDS). HSC 131085 (a) and (b) authorize the CDPH to enter into grants to perform public health activities.

PURPOSE: The Department shall award this Grant Agreement to and for the benefit of the Grantee; the purpose of the Grant is for the Grantee to administer the HIV Surveillance Program (HSP) and to ensure the implementation of Human Immunodeficiency Virus (HIV) surveillance activities. The Grantee will plan, develop, and implement all aspects of HIV surveillance in their jurisdiction.

GRANT AMOUNT: The maximum amount payable under this Grant Agreement shall not exceed the amount of \$31,340.00

TERM OF GRANT AGREEMENT: The term of the Grant shall begin on July 1, 2024 and terminates on June 30, 2029. No funds may be requested or invoiced for services performed or costs incurred after June 30, 2029.

PROJECT REPRESENTATIVES. The Project Representatives during the term of this Grant will be:

California Department of Public Health	County of Nevada
<p>Kimberly Ferreira, Assistant Chief Surveillance and Prevention Evaluation and Reporting Branch</p> <p>1616 Capitol Avenue, Suite 616, MS 7700 Sacramento, CA, 95899-7426</p> <p>Telephone: (916) 842-0965 Email: kimberly.ferreira@cdph.ca.gov</p>	<p>Charlene Weiss-Wenzl</p> <p>500 Crown Point Circle, Suite 110, Grass Valley CA 95945</p> <p>Telephone: (530) 265-1717 Email: Charlene.Weiss-Wenzl@nevadacountyca.gov</p>

Direct all inquiries to the following representatives:

California Department of Public Health	County of Nevada
<p>Kimberly Ferreira, Assistant Chief Surveillance and Prevention Evaluation and Reporting Branch</p> <p>1616 Capitol Avenue, Suite 616, MS 7700 Sacramento, CA, 95899-7426</p> <p>Telephone: (916) 842-0965 Email: kimberly.ferreira@cdph.ca.gov</p>	<p>Charlene Weiss-Wenzl</p> <p>500 Crown Point Circle, Suite 110, Grass Valley CA 95945</p> <p>Telephone: (530) 265-1717 Email: Charlene.Weiss-Wenzl@nevadacountyca.gov</p>

All payments from CDPH to the Grantee; shall be sent to the following address:

Remittance Address
<p>County of Nevada</p> <p>ATT: PH Fiscal</p> <p>950 Maidu Avenue Nevada City CA 95959</p> <p>Telephone: Email: PH.Fiscal@nevadacountyca.gov</p>

Either party may make changes to the Project Representatives, or remittance address, by giving a written notice to the other party, said changes shall not require an amendment to this agreement but must be maintained as supporting documentation. Note: Remittance address changes will require the Grantee to submit a completed CDPH 9083 Governmental Entity Taxpayer ID Form or STD 204 Payee Data Record Form and the STD 205 Payee Data Supplement which can be requested through the CDPH Project Representatives for processing.

STANDARD GRANT PROVISIONS. The Grantee must adhere to all Exhibits listed and any subsequent revisions. The following Exhibits are attached hereto or attached by reference and made a part of this Grant Agreement:

EXHIBIT A LETTER OF AWARD
EXHIBIT AI LIST OF ALLOCATIONS
EXHIBIT A2 FUNDING ALLOCATION PROCESS
EXHIBIT B BUDGET DETAIL AND PAYMENT PROVISIONS
EXHIBIT C STANDARD GRANT CONDITIONS*
EXHIBIT D ADDITIONAL PROVISIONS
EXHIBIT E INFORMATION PRIVACY AND SECURITY REQUIREMENTS
EXHIBIT F CONTRACTOR'S RELEASE

GRANTEE REPRESENTATIONS: The Grantee(s) accept all terms, provisions, and conditions of this grant, including those stated in the Exhibits incorporated by reference above. The Grantee(s) shall fulfill all assurances and commitments made in the application, declarations, other accompanying documents, and written communications (e.g., e-mail, correspondence) filed in support of the request for grant funding. The Grantee(s) shall comply with and require its subgrantee's to comply with all applicable laws, policies, and regulations.

GRANT EXECUTION. Unless otherwise prohibited by law or Grantees policy, the parties agree that an electronic copy of a signed Grant agreement, or an electronically signed Grant agreement, has the same force and legal effect as a Grant agreement executed with an original ink signature. The term "electronic copy of a signed Grant" refers to a transmission by facsimile, electronic mail, or other electronic means of a copy of an original signed Grant in a portable document format. The term "electronically signed Grant" means a grant agreement that is executed by applying an electronic signature using technology approved by the Grantee.

IN WITNESS THEREOF, the parties have executed this Grant on the dates set forth below.

Executed By:

Date: 10/29/2024

H.S. Bullock.
Hardy Bullock Chair
County of Nevada Board of Supervisors
950 Maidu Avenue
Nevada City, CA 95959

Date: 12-4-24

Javier Sandoval
Javier Sandoval, Chief
Contracts Management Unit
California Department of Public Health
1616 Capitol Avenue, Suite 74.262
P.O. Box 997377, MS 1800-1804
Sacramento, CA 95899-7377



TOMÁS J. ARAGÓN, M.D., Dr.P.H.
Director and State Public Health Officer

State of California—Health and Human Services Agency
California Department of Public Health



GAVIN NEWSOM
Governor

March 1, 2024

TO: CALIFORNIA LOCAL HEALTH JURISDICTIONS

SUBJECT: FY 2024-25 HIV SURVEILLANCE PROGRAM

The California Department of Public Health, Center for Infectious Diseases, Office of AIDS (OA) is pleased to announce the availability of \$6.67 million in State General Funds in fiscal year (FY) 2024-2025 for local HIV surveillance programs. HIV surveillance program activities focus on five goals:

1. **Maintain infrastructure for HIV surveillance** by establishing and maintaining HIV case surveillance in health, medical, public health, and social service settings, including laboratories and HIV testing sites such that HIV case reporting to the local health department occurs in a timely and complete fashion;
2. **Collect and submit accurate, complete, and timely HIV surveillance data to Office of AIDS.** Collect HIV surveillance data that meet all data requirements set forth by the OA and the Centers for Disease Control and Prevention (CDC), and submit those data to the OA in a timely fashion;
3. **Maintain data security and confidentiality.** Protect patient privacy and confidentiality by ensuring that protected health information is stored and disclosed only in a manner consistent with California and federal laws and regulations, and OA policies and procedures;
4. **Program management and coordination.** Conduct HIV surveillance activities in a manner consistent with administrative, fiscal, budgetary, and program guidance from CDPH, OA, and CDC that ensure program management and coordination;
5. **Collaborate with partners to respond to the HIV epidemic** to facilitate sharing data and resources to support progress toward meeting California's Integrated Plan goals and objectives.



These funds will be available to the HIV surveillance program on a yearly basis from July 1, 2024 – June 30, 2029. The amount of funding allocated is on an annual basis through a non-competitive formula. The [Surveillance Program Funding Allocation Process](#) includes the annual allocation amounts for specific jurisdictions.

The funds must be used to provide allowable HIV surveillance program activities at the local level. For guidance, please see the [HIV Surveillance Program Scope of Work](#). All Grantees must adhere to the Scope of Work, and any subsequent revisions, along with all instructions, policy memorandums, or directives issued by CDPH/OA. CDPH/OA will make any changes and/or additions to these guidelines in writing and, whenever possible, notification of such changes shall be made 30 days prior to implementation.

In order to apply for these funds, you must return the required budget documents by June 1, 2024. The documents should be e-mailed to HIV.Surveillance@cdph.ca.gov. Please note that no funds are secured until the contract is fully executed.

We look forward to collaborating with you to conduct effective surveillance of the California HIV epidemic. If you have any questions, please email HIV.Surveillance@cdph.ca.gov or Kimberly Ferreira at Kimberly.Ferreira@cdph.ca.gov.

Sincerely,



Deanna A. Sykes, PhD
Chief, Surveillance and Prevention Evaluation and Reporting Branch
Office of AIDS
California Department of Public Health

cc: Kimberly Ferreira
Assistant Branch Chief
Surveillance and Prevention Evaluation and Reporting Branch
Office of AIDS
California Department of Public Health

Jamie Katayanagi, Chief
Quality Management Unit
Surveillance Section
Surveillance and Prevention Evaluation and Reporting Branch
Office of AIDS
California Department of Public Health

Exhibit A1
List of Allocations

County/City	Summary Action	FINAL FY 24/25 Adjusted Allocation	FINAL FY 25/26 Adjusted Allocation	FINAL FY 26/27 Adjusted Allocation	FINAL FY 27/28 Adjusted Allocation	FINAL FY 28/29 Adjusted Allocation	TOTAL Five (5) Year Allocation
Alameda	Formula	\$ 271,514	\$ 271,514	\$ 271,514	\$ 271,514	\$ 271,514	\$ 1,357,570
Alpine	Minimum	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 15,000
Amador	HH	\$ 5,654	\$ 5,654	\$ 5,654	\$ 5,654	\$ 5,654	\$ 28,270
Berkeley	HH	\$ 25,701	\$ 25,701	\$ 25,701	\$ 25,701	\$ 25,701	\$ 128,505
Butte	HH	\$ 23,822	\$ 23,822	\$ 23,822	\$ 23,822	\$ 23,822	\$ 119,110
Calaveras	HH	\$ 5,013	\$ 5,013	\$ 5,013	\$ 5,013	\$ 5,013	\$ 25,065
Colusa	Minimum	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 15,000
Contra Costa	HH	\$ 162,320	\$ 162,320	\$ 162,320	\$ 162,320	\$ 162,320	\$ 811,600
Del Norte	HH	\$ 3,133	\$ 3,133	\$ 3,133	\$ 3,133	\$ 3,133	\$ 15,665
El Dorado	HH	\$ 11,807	\$ 11,807	\$ 11,807	\$ 11,807	\$ 11,807	\$ 59,035
Fresno	Cap	\$ 95,990	\$ 95,990	\$ 95,990	\$ 95,990	\$ 95,990	\$ 479,950
Glenn	Minimum	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 15,000
Humboldt	HH	\$ 11,283	\$ 11,283	\$ 11,283	\$ 11,283	\$ 11,283	\$ 56,415
Imperial	Cap	\$ 20,325	\$ 20,325	\$ 20,325	\$ 20,325	\$ 20,325	\$ 101,625
Inyo	HH	\$ 4,387	\$ 4,387	\$ 4,387	\$ 4,387	\$ 4,387	\$ 21,935
Kern	Cap	\$ 130,107	\$ 130,107	\$ 130,107	\$ 130,107	\$ 130,107	\$ 650,535
Kings	HH	\$ 16,926	\$ 16,926	\$ 16,926	\$ 16,926	\$ 16,926	\$ 84,630
Lake	HH	\$ 9,402	\$ 9,402	\$ 9,402	\$ 9,402	\$ 9,402	\$ 47,010
Lassen	HH	\$ 5,013	\$ 5,013	\$ 5,013	\$ 5,013	\$ 5,013	\$ 25,065
Long Beach	HH	\$ 228,481	\$ 228,481	\$ 228,481	\$ 228,481	\$ 228,481	\$ 1,142,405
Los Angeles	Cap	\$ 2,088,748	\$ 2,088,748	\$ 2,088,748	\$ 2,088,748	\$ 2,088,748	\$ 10,443,740
Madera	HH	\$ 15,045	\$ 15,045	\$ 15,045	\$ 15,045	\$ 15,045	\$ 75,225
Marin	HH	\$ 48,271	\$ 48,271	\$ 48,271	\$ 48,271	\$ 48,271	\$ 241,355
Mariposa	Minimum	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 15,000
Mendocino	HH	\$ 12,536	\$ 12,536	\$ 12,536	\$ 12,536	\$ 12,536	\$ 62,680
Merced	Cap	\$ 19,113	\$ 19,113	\$ 19,113	\$ 19,113	\$ 19,113	\$ 95,565
Modoc	Minimum	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 15,000
Mono	Minimum	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 15,000
Monterey	HH	\$ 45,119	\$ 45,119	\$ 45,119	\$ 45,119	\$ 45,119	\$ 225,595
Napa	Formula	\$ 12,896	\$ 12,896	\$ 12,896	\$ 12,896	\$ 12,896	\$ 64,480
Nevada	HH	\$ 6,268	\$ 6,268	\$ 6,268	\$ 6,268	\$ 6,268	\$ 31,340
Orange	HH	\$ 399,971	\$ 399,971	\$ 399,971	\$ 399,971	\$ 399,971	\$ 1,999,855
Pasadena	Formula	\$ 27,169	\$ 27,169	\$ 27,169	\$ 27,169	\$ 27,169	\$ 135,845
Placer	Cap	\$ 15,927	\$ 15,927	\$ 15,927	\$ 15,927	\$ 15,927	\$ 79,635
Plumas	Minimum	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 15,000
Riverside	Cap	\$ 310,517	\$ 310,517	\$ 310,517	\$ 310,517	\$ 310,517	\$ 1,552,585
Sacramento	Cap	\$ 231,143	\$ 231,143	\$ 231,143	\$ 231,143	\$ 231,143	\$ 1,155,715
San Benito	Cap	\$ 3,367	\$ 3,367	\$ 3,367	\$ 3,367	\$ 3,367	\$ 16,835
San Bernardino	Cap	\$ 271,368	\$ 271,368	\$ 271,368	\$ 271,368	\$ 271,368	\$ 1,356,840
San Diego	HH	\$ 621,121	\$ 621,121	\$ 621,121	\$ 621,121	\$ 621,121	\$ 3,105,605
San Francisco	HH	\$ 672,178	\$ 672,178	\$ 672,178	\$ 672,178	\$ 672,178	\$ 3,360,890
San Joaquin	Cap	\$ 88,404	\$ 88,404	\$ 88,404	\$ 88,404	\$ 88,404	\$ 442,020
San Luis Obispo	HH	\$ 31,344	\$ 31,344	\$ 31,344	\$ 31,344	\$ 31,344	\$ 156,720
San Mateo	HH	\$ 84,255	\$ 84,255	\$ 84,255	\$ 84,255	\$ 84,255	\$ 421,275
Santa Barbara	Formula	\$ 36,282	\$ 36,282	\$ 36,282	\$ 36,282	\$ 36,282	\$ 181,410
Santa Clara	HH	\$ 218,115	\$ 218,115	\$ 218,115	\$ 218,115	\$ 218,115	\$ 1,090,575
Santa Cruz	HH	\$ 26,329	\$ 26,329	\$ 26,329	\$ 26,329	\$ 26,329	\$ 131,645
Shasta	HH	\$ 13,145	\$ 13,145	\$ 13,145	\$ 13,145	\$ 13,145	\$ 65,725
Sierra	Minimum	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 15,000
Siskiyou	HH	\$ 4,387	\$ 4,387	\$ 4,387	\$ 4,387	\$ 4,387	\$ 21,935
Solano	Formula	\$ 63,988	\$ 63,988	\$ 63,988	\$ 63,988	\$ 63,988	\$ 319,940
Sonoma	HH	\$ 69,587	\$ 69,587	\$ 69,587	\$ 69,587	\$ 69,587	\$ 347,935
Stanislaus	Cap	\$ 47,785	\$ 47,785	\$ 47,785	\$ 47,785	\$ 47,785	\$ 238,925
Sutter	Formula	\$ 7,527	\$ 7,527	\$ 7,527	\$ 7,527	\$ 7,527	\$ 37,635
Tehama	Minimum	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 15,000
Trinity	Minimum	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 15,000
Tulare	Cap	\$ 31,855	\$ 31,855	\$ 31,855	\$ 31,855	\$ 31,855	\$ 159,275
Tuolumne	HH	\$ 4,387	\$ 4,387	\$ 4,387	\$ 4,387	\$ 4,387	\$ 21,935
Ventura	Cap	\$ 69,656	\$ 69,656	\$ 69,656	\$ 69,656	\$ 69,656	\$ 348,280
Yolo	Cap	\$ 15,537	\$ 15,537	\$ 15,537	\$ 15,537	\$ 15,537	\$ 77,685
Yuba	HH	\$ 5,654	\$ 5,654	\$ 5,654	\$ 5,654	\$ 5,654	\$ 28,270
Total		\$ 6,679,872	\$ 6,679,872	\$ 6,679,872	\$ 6,679,872	\$ 6,679,872	\$ 33,399,360

Exhibit A2

Funding Allocation Process

The Office of AIDS (OA) will allocate \$6.67 million in Fiscal Year (FY) 2024-2025 State General Fund to local health jurisdictions (LHJs) for local HIV Surveillance Programs. OA will use the following formula for FY 2024-25:

The allocation formula is based upon the following factors:

- New diagnoses for past 5 years (2017-2021); and
- Living cases at most recent year end (2021)

Funding Minimum:

OA will implement a minimum allocation of \$3,000 for the rest of the LHJs. The ten LHJs receiving the minimum allocation: *Alpine, Colusa, Glenn, Mariposa, Modoc, Mono, Plumas, Sierra, Tehama, and Trinity.*

OA will apply the following stabilization measures:

1. Funding Cap (CAP): OA will implement a funding cap, which is a **maximum** funding level placed on each LHJ, set at 106 percent of the FY 2023-24 allocation. The fifteen LHJs impacted by the funding cap: *Fresno, Imperial, Kern, Los Angeles, Merced, Placer, Riverside, Sacramento, San Benito, San Bernardino, San Joaquin, Stanislaus, Tulare, Ventura and Yolo.*
2. Hold Harmless Provision:
OA will distribute funds to other LHJs so that the **minimum** funding level is 96 percent of the FY 2023-24 allocation. Thirty LHJs are allocated funds due to the hold harmless provision.

Six LHJs receive their unadjusted formula amount: *Alameda, Napa, Pasadena, Santa Barbara, Solano, and Sutter.*

FY 2024/25 HIV Surveillance Program Funding Allocation

County/City	FY 23/24 Allocation	FY 24/25 Unadjusted Allocation via formula (no cap, HH, or min.)	Unadjusted Allocation % of FY 23/24 Allocation	FINAL FY 24/25 Adjusted Allocation	FINAL Adjusted Allocation % of Unadjusted	FINAL Adjusted Allocation % of FY 23/24 Allocation	Summary Action
Alameda	\$ 285,286	\$ 272,692	95.6%	\$ 271,514	99.6%	95%	Formula
Alpine	\$ -	\$ 47		\$ 3,000	6383.0%		Minimum
Amador	\$ 6,015	\$ 4,994	83.0%	\$ 5,654	113.2%	94%	HH
Berkeley	\$ 27,342	\$ 18,292	66.9%	\$ 25,701	140.5%	94%	HH
Butte	\$ 25,343	\$ 13,345	52.7%	\$ 23,822	178.5%	94%	HH
Calaveras	\$ 5,334	\$ 2,452	46.0%	\$ 5,013	204.4%	94%	HH
Colusa	\$ 3,000	\$ 2,210	73.7%	\$ 3,000	135.7%	100%	Minimum
Contra Costa	\$ 172,681	\$ 140,330	81.3%	\$ 162,320	115.7%	94%	HH
Del Norte	\$ 3,334	\$ 1,382	41.5%	\$ 3,133	226.7%	94%	HH
El Dorado	\$ 12,561	\$ 10,358	82.5%	\$ 11,807	114.0%	94%	HH
Fresno	\$ 90,643	\$ 149,002	164.4%	\$ 95,990	64.4%	106%	Cap
Glenn	\$ 3,000	\$ 913	30.4%	\$ 3,000	328.6%	100%	Minimum
Humboldt	\$ 12,004	\$ 11,324	94.3%	\$ 11,283	99.6%	94%	HH
Imperial	\$ 19,193	\$ 31,459	163.9%	\$ 20,325	64.6%	106%	Cap
Inyo	\$ 4,668	\$ 1,230	26.3%	\$ 4,387	356.7%	94%	HH
Kern	\$ 122,859	\$ 174,105	141.7%	\$ 130,107	74.7%	106%	Cap
Kings	\$ 18,007	\$ 12,834	71.3%	\$ 16,926	131.9%	94%	HH
Lake	\$ 10,003	\$ 5,732	57.3%	\$ 9,402	164.0%	94%	HH
Lassen	\$ 5,334	\$ 932	17.5%	\$ 5,013	537.9%	94%	HH
Long Beach	\$ 243,065	\$ 177,467	73.0%	\$ 228,481	128.7%	94%	HH
Los Angeles	\$ 1,972,378	\$ 2,223,227	112.7%	\$ 2,088,748	94.0%	106%	Cap
Madera	\$ 16,006	\$ 13,994	87.4%	\$ 15,045	107.5%	94%	HH
Marin	\$ 51,353	\$ 30,648	59.7%	\$ 48,271	157.5%	94%	HH
Mariposa	\$ 3,000	\$ 1,084	36.1%	\$ 3,000	276.8%	100%	Minimum
Mendocino	\$ 13,337	\$ 7,536	56.5%	\$ 12,536	166.3%	94%	HH
Merced	\$ 18,049	\$ 31,724	175.8%	\$ 19,113	60.2%	106%	Cap
Modoc	\$ 2,820	\$ 71	2.5%	\$ 3,000	4225.4%	106%	Minimum
Mono	\$ 3,000	\$ 336	11.2%	\$ 3,000	892.9%	100%	Minimum
Monterey	\$ 47,999	\$ 43,119	89.8%	\$ 45,119	104.6%	94%	HH
Napa	\$ 13,251	\$ 12,952	97.7%	\$ 12,896	99.6%	97%	Formula
Nevada	\$ 6,669	\$ 6,196	92.9%	\$ 6,268	101.2%	94%	HH
Orange	\$ 425,502	\$ 382,602	89.9%	\$ 399,971	104.5%	94%	HH
Pasadena	\$ 26,792	\$ 27,287	101.8%	\$ 27,169	99.6%	101%	Formula
Placer	\$ 15,040	\$ 20,825	138.5%	\$ 15,927	76.5%	106%	Cap
Plumas	\$ 3,000	\$ 1,008	33.6%	\$ 3,000	297.6%	100%	Minimum
Riverside	\$ 293,218	\$ 441,763	150.7%	\$ 310,517	70.3%	106%	Cap
Sacramento	\$ 218,266	\$ 239,914	109.9%	\$ 231,143	96.3%	106%	Cap
San Benito	\$ 3,180	\$ 4,062	127.7%	\$ 3,367	82.9%	106%	Cap
San Bernardino	\$ 256,250	\$ 330,049	128.8%	\$ 271,368	82.2%	106%	Cap
San Diego	\$ 660,768	\$ 618,660	93.6%	\$ 621,121	100.4%	94%	HH
San Francisco	\$ 715,084	\$ 433,268	60.6%	\$ 672,178	155.1%	94%	HH
San Joaquin	\$ 83,479	\$ 95,300	114.2%	\$ 88,404	92.8%	106%	Cap
San Luis Obispo	\$ 33,345	\$ 18,368	55.1%	\$ 31,344	170.6%	94%	HH
San Mateo	\$ 89,634	\$ 77,919	86.9%	\$ 84,255	108.1%	94%	HH
Santa Barbara	\$ 34,678	\$ 36,439	105.1%	\$ 36,282	99.6%	105%	Formula
Santa Clara	\$ 232,038	\$ 194,348	83.8%	\$ 218,115	112.2%	94%	HH
Santa Cruz	\$ 28,010	\$ 21,824	77.9%	\$ 26,329	120.6%	94%	HH
Shasta	\$ 13,985	\$ 7,849	56.1%	\$ 13,145	167.5%	94%	HH
Sierra	\$ 3,000	\$ 217	7.2%	\$ 3,000	1382.5%	100%	Minimum
Siskiyou	\$ 4,668	\$ 2,324	49.8%	\$ 4,387	188.8%	94%	HH
Solano	\$ 63,257	\$ 64,265	101.6%	\$ 63,988	99.6%	101%	Formula
Sonoma	\$ 74,029	\$ 56,681	76.6%	\$ 69,587	122.8%	94%	HH
Stanislaus	\$ 45,123	\$ 53,998	119.7%	\$ 47,785	88.5%	106%	Cap
Sutter	\$ 7,520	\$ 7,560	100.5%	\$ 7,527	99.6%	100%	Formula
Tehama	\$ 3,000	\$ 2,826	94.2%	\$ 3,000	106.2%	100%	Minimum
Trinity	\$ 3,000	\$ 454	15.1%	\$ 3,000	660.8%	100%	Minimum
Tulare	\$ 30,081	\$ 36,922	122.7%	\$ 31,855	86.3%	106%	Cap
Tuolumne	\$ 4,668	\$ 1,765	37.8%	\$ 4,387	248.6%	94%	HH
Ventura	\$ 65,776	\$ 70,890	107.8%	\$ 69,656	98.3%	106%	Cap
Yolo	\$ 14,672	\$ 18,572	126.6%	\$ 15,537	83.7%	106%	Cap
Yuba	\$ 6,015	\$ 4,639	77.1%	\$ 5,654	121.9%	94%	HH
Total	\$ 6,674,612	\$ 6,674,585		\$ 6,679,872			

- 0 No Case County/City Unadjusted
- 6 Formula County/City Funding
- 15 Cap County/City Minimum
- 10 Allocation County/City Hold
- 30 Harmless County/City Total
- 61 Counties/Cities

Exhibit B
Budget Detail and Payment Provisions

1. Invoicing and Payment

- A. Upon completion of project activities as provided in Exhibit A Grant Application/Attachment 1 Grantee Written Modification, and upon receipt and approval of the invoices, the State agrees to reimburse the Grantee for activities performed and expenditures incurred in accordance with the total amount of this agreement.
- B. Invoices shall include the Grant Number and shall be submitted electronically or in triplicate not more frequently than monthly in arrears to HIV.Surveillance@cdph.ca.gov.
- C. Invoices shall:
 - 1) Be prepared on Grantee letterhead. If invoices are not on produced letterhead invoices must be signed by an authorized official, employee or agent certifying that the expenditures claimed represent activities performed and are in accordance with Exhibit A Grant Application under this Grant.
 - 2) Bear the Grantee's name as shown on the Grant.
 - 3) Identify the billing and/or performance period covered by the invoice.
 - 4) Itemize costs for the billing period in the same or greater level of detail as indicated in this Grant. Subject to the terms of this Grant, reimbursement may only be sought for those costs and/or cost categories expressly identified as allowable and approved by CDPH.
- D. Amount awarded under this Grant is identified in the CDPH 1229 Grant Agreement.

2. Budget Contingency Clause

- A. It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall be of no further force and effect. In this event, the State shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to fulfill any provisions of this Agreement.
- B. If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this program, the State shall have the option to either cancel this Agreement with no liability occurring to the State or offer an agreement amendment to Grantee to reflect the reduced amount.

3. Prompt Payment Clause

Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with Section 927.

Exhibit B
Budget Detail and Payment Provisions

4. Timely Submission of Final Invoice

- A. A final undisputed invoice shall be submitted for payment no more than forty-five (45) calendar days following the expiration or termination date of this Grant, unless a later or alternate deadline is agreed to in writing by the program grant manager. Said invoice should be clearly marked "Final Invoice", indicating that all payment obligations of the State under this Grant have ceased and that no further payments are due or outstanding.
- B. The State may, at its discretion, choose not to honor any delinquent final invoice if the Grantee fails to obtain prior written State approval of an alternate final invoice submission deadline.

5. Travel and Per Diem Reimbursement

Any reimbursement for necessary travel and per diem shall, unless otherwise specified in this Agreement, be at the rates currently in effect, as established by the California Department of Human Resources ([Cal HR](#)). If the Cal HR rates change during the term of the Agreement, the new rates shall apply upon their effective date and no amendment to this Agreement shall be necessary. No travel outside the State of California shall be reimbursed without prior authorization from the CDPH. Verbal authorization should be confirmed in writing. Written authorization may be in a form including fax or email confirmation.