Information and General Services Department

950 Maid Nevada O Phone: 53 COUNTY Fax: 530-

950 Maidu Avenue Nevada City, CA 95959 Phone: 530-265-1238 Fax: 530-265-7112 Information Systems Geographic Information Systems Facilities Management Emergency Services Central Services Cable Television Purchasing Airport Library

NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: January 10, 2017

TO: Board of Supervisors

FROM: Steve Monaghan, Chief Information Officer

SUBJECT: Resolution Approving and Authorizing the Chair of the

Board to Execute an Amendment to the Contract with

CivicPlus, Inc. for the CivicEngage and CivicPlus

Government Content Management System, to add Four Department Header Packages at a cost of \$14,000

RECOMMENDATION: Adopt the Resolution

FUNDING: The cost of the additional services provided for in this contract amendment is \$14,000 (\$3,500 per department), plus an annual cost of \$2,600 per year (\$650 per department) beginning in the second year. These costs will be paid from the Information Systems budget and reimbursed from the Health and Human Services Agency, Sheriff, Community Development Agency, and Library budgets. An amendment to the FY2016-17 budget is requested to reflect the additional contract cost and the reimbursements from the benefiting department budgets.

BACKGROUND:

By Resolution 16-494, the Board of Supervisors on October 11, 2016 approved a contract with CivicPlus, Inc. for software and related services to accomplish a redesign and hosting of the County's public website. During implementation of this project, it became apparent that the Health and Human Services Agency, Sheriff, Community Development Agency, and Library would be best served if additional functionality in the form of "Department Headers" is provided for their web portals. This will address the needs of those agencies and departments for their own global navigation and ports of entry to their websites. This contract amendment provides for the scope of services and contract costs to be increased to provide for those four Department Headers.

Item Initiated and Approved by: Mary Ross for Steve Monaghan

Submittal Date: December 28, 2016

Revision Date: