

# Nevada County Proposed Final Budget 2022-23

## Sanitation District No. 1

To view the entire Nevada County Proposed Final 2022-23 Budget, please visit the County Budget Portal  
<https://www.mynevadacounty.com/366/County-Budget-Portal>

Service Budget Title	SBU	Fund	Revenues	Expenditures	Book Page
Sewage Collection, Treatment & Disposal	Wastewater Admin	91005 4700	9,825	19,825	3-7
	Wastewater Risk Management Reserve	91005 4701	10,100	-	
	Lake Wildwood Zone 1	91005 4727	770,756	762,198	
	Lake Wildwood Zone 1 Operation & Maintenance	91005 4728	3,902,742	3,818,443	
	Lake Wildwood Zone 1 LaSalle Project	91005 4729	67,868	67,765	
	Lake Wildwood Zone 1 Capital Improvement	91005 4730	102	-	
	Cascade Shores Zone 8 Debt Assessment	91005 4733	17,166	16,958	
	Cascade Shores Zone 8	91005 4734	236,198	335,862	
	Cascade Shores Zone 8 Capital Improvement	91005 4735	-	-	
	North San Juan Zone 4	91005 4736	84,209	108,517	
	Lake of the Pines Zone 2	91005 4740	3,637,314	3,629,511	
	Lake of the Pines Zone 2 LaSalle Project	91005 4741	169,937	169,411	
	Lake of the Pines Zone 2 Capital Improvement	91005 4742	69	-	
	Lake of the Pines Zone 2 Debt Assessment	91005 4743	960,965	948,958	
	Gold Creek Zone 5	91005 4749	14,997	11,673	
	Mountain Lake Estates Zone 7	91005 4751	26,244	26,737	
	Penn Valley Zone 6	91005 4771	586,735	454,599	
	Penn Valley Zone 6 Capital Improvement	91005 4772	-	-	
	Valley Oak Court Zone 12	91005 4775	7,877	4,354	
	Higgins Village Zone 11	91005 4789	91,070	123,981	
Eden Ranch Zone 9	91005 4796	36,443	31,252		
<b>Sanitation District Total</b>			<b>10,630,617</b>	<b>10,530,044</b>	