

Budget Summary

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*Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.*

Budget Category	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$0	\$186,149	\$0	\$122,412	\$0	\$120,052	\$0	\$0	\$0	\$0	\$428,613
B. Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C. Travel	\$0	\$2,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,526
D. Equipment	\$123,000	\$31,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,940
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Direct Costs</b>	\$123,000	\$220,615	\$0	\$122,412	\$0	\$120,052	\$0	\$0	\$0	\$0	\$586,079
J. Indirect Costs	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,300
<b>Total Project Costs</b>	\$135,300	\$220,615	\$0	\$122,412	\$0	\$120,052	\$0	\$0	\$0	\$0	\$598,379
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N											No