



NEVADA COUNTY
HEALTH & HUMAN SERVICES
AGENCY

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(Mental Health, Drug and Alcohol Program)

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: TBD

TO: Board of Supervisors

FROM: **Phebe Bell**

SUBJECT: Resolution approving execution of Amendment No. 1 to the contract with Auburn Counseling Services, Inc. to provide a specific treatment program for transition home clients and daily operation of Odyssey House Transition Home to increase the maximum contract price from \$2,800,673 to \$3,326,970 (an increase of \$526,297) and revise Exhibit "B", Schedule of Charges and Payments to reflect the increase in the maximum contract price for the contract term of July 1, 2021 through June 30, 2024. (Res 21-320)

RECOMMENDATION: Approve the attached Resolution.

FUNDING: This Agreement is funded by client rent, Medi-Cal reimbursement, and Realignment. Services are within the Department's FY 2022/23 budget. There are no county general fund dollars required in the Agreement.

BACKGROUND: On July 27, 2021, per Resolution 21-320, the Nevada County Board of Supervisors approved execution of the Professional Services Contract with Auburn Counseling Services, Inc. to provide a specific treatment program for transition home clients and daily operation of Odyssey House Transition Home

This Contractor is responsible for the staffing and daily operation as well as monitoring and structuring treatment programs for Odyssey House, a transition home. Under this Agreement, the Contractor, in conjunction with the Behavioral Health staff will continue to implement and monitor a specific treatment program for transition home clients as well as develop, implement, and monitor an Independent Living Program Component for clients discharged from the transition home. The Contractor provides structured day and evening services available 7 days a week. The Transition Home will be flexible and will meet county bed needs, as determined by the county Placement Committee or Crisis Team. The goal of the program is to restore as high a level of individual functioning skills as possible to allow individuals to reintegrate into the community.

Some clients leave Odyssey House and achieve independent living; some return to families, while others go on to board and care facilities. The program provides a unique element of care that greatly benefits participants. Overall these services save the Department money by often stabilizing client's conditions to prevent the need for the more expensive higher level of care of inpatient services.

This amendment increases the contract maximum for FY 22/23 and FY 23/24. FY 22/23 is the first full year of expanded capacity from 10 residents to 16 at the remodeled site. Costs for the expanded site are significantly greater than operations of the previous site, including more staff, higher utilities and more food needed.

It is recommended that the Board approve this Amendment as it is part of the Nevada County Behavioral Health continuum of care in providing stabilizing and supportive services to individuals who are at risk of needing a higher level of care without such services.

Item Initiated and Approved by: Phebe Bell, MSW, Director of Behavioral Health