

Exhibit "A"

Pioneer Park Picnic Area Improvements Cost Estimate

<b>Phase I</b>	
Preparing the site for construction	\$2,500
BBQ's	\$1,000
Masonry & Concrete Work	\$4,000
<b>Phase I Total</b>	<b>\$7,500</b>
<b>Phase II</b>	
Hardware for new picnic tables	\$2,000
Wood for new picnic tables	\$1,500
Galvanized sink and plumbing	\$1,000
Gravel	\$1,000
Water & Electricity hook up	\$1,000
Lighting	\$1,000
Sign for posting Use Guidelines & Reservations	\$600
<b>Phase II Total</b>	<b>\$8,100</b>
<b>Total Project Costs</b>	<b>\$15,600</b>
<b>Amt. Requested From County AB1600</b>	<b>\$8,100</b>