

COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY DEPARTMENT OF PUBLIC WORKS

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July 16, 2015

File: 212.08

THE HONORABLE BOARD OF SUPERVISORS COUNTY OF NEVADA 950 MAIDU AVENUE NEVADA CITY, CA 95959

DATE OF MEETING: August 11, 2015

SUBJECT:

Resolution Approving Amendment Number 2 to the Agreement between the County of Nevada and Paratransit Services for the Provision of Specialized Paratransit Services in Western Nevada County and Authorizing the Chair of the Board of Supervisors to Execute the Amendment on Behalf of the County of Nevada

RECOMMENDATION: Adopt the attached resolution approving a Contract Amendment to the agreement with Paratransit Services.

<u>FUNDING</u>: Funding impacts the FY 2015/16 Transit Services budget. Funding is provided by Transportation Development Act (TDA) revenue and no budget amendment is required. There is no impact on the General Fund.

BACKGROUND:

On May 14, 2013, the Nevada County Board of Supervisors adopted Resolution No. 13-168 approving a five-year agreement with Paratransit Services for paratransit services. The Board approved a contract amendment, Resolution No. 14-362, on July 22, 2014. The agreement contains a provision for an annual increase, and the 2014 amendment set the contract price for both the fixed vehicle service hourly rate (currently \$34.74) and a fixed monthly rate (currently \$55,253).

The California CPI calculation for the twelve month period April 2014 through April 2015 reports a 1.1 percent increase. Therefore, as of July 1, 2015, the Paratransit Services fixed vehicle service hourly rate will increase to \$35.10 and the fixed monthly rate will increase to \$55,728. The service rate increases were approved by the Transit Services Commission at their July 15, 2015 meeting.

Accordingly, staff requests approval to amend the Contract Agreement with Paratransit Services to reflect an increase of the fixed vehicle service hourly rate to \$35.10 and the fixed monthly rate to \$55.728 effective July 1, 2015 through Fiscal Year 2015/16.

Respectfully submitted,

STEVE CASTLEBERRY, DIRECTOR

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