

**Attachment B**  
**Nevada County 2023 Revised ARPA Expenditure Plan Budget Amendment**

<b>Project(s)</b>	<b>Org Code</b>	<b>Account</b>	<b>Current Budget</b>	<b>Adjustment</b>	<b>New Budget</b>
CDA02	1111-20602-322-0601	550755	-	48,500	48,500
CDA33.01	1111-91005-709-0000	538555	-	29,963	29,963
ECON01	1111-10902-321-0210	532205	-	295,215	295,215
ECON04	1111-10902-272-0209	521525	-	17,875	17,875
ECON05	1111-70102-325-0222	532205	-	114,272	114,272
ECON06	1111-70102-325-0211	538555	-	98,242	98,242
ECON08	1111-70102-325-0222	521520	514,272	(418,593)	95,679
ECON10	1111-70102-325-0601	538555	-	45,588	45,588
ECON11	1111-11003-531-0000	538555	-	1,000,000	1,000,000
HHSA02	1111-40101-492-0107	538566	-	27,459	27,459
HHSA08	1111-40110-493-0107	530800	315,000	105,269	420,269
HHSA16	1111-40110-493-0000	538555	92,314	4,902	97,216
HHSA19	1111-50101-491-0109	538555	-	130,101	130,101
HHSA22	1111-40110-493-0112	521520	-	93,596	93,596
OTHER06	1111-10103-271-0100	538555	-	117,385	117,385
OTHER09	1111-20201-152-0601	538555	112,726	160,462	273,188
OTHER10.2	1111-20201-151-0000	538555	-	250,000	250,000
OTHER13	1111-11005-275-0000	522090	-	100,274	100,274
OTHER14	1111-10902-272-0209	521525	-	6,333	6,333
OTHER16	1111-10702-415-0000	538555	-	104,636	104,636
OTHER17	1111-70102-325-0601	538555	-	249,826	249,826
OTHER17	1111-10902-321-0601	538555	-	249,826	249,826
ZZZ01 - ZZZ12	1111-10206-272-0000	538555	-	7,234,703	7,234,703
ZZZ06	1112-10206-272-0000	538555	-	709,432	709,432
<b>TOTAL</b>			<b>1,034,312</b>	<b>10,775,266</b>	<b>11,809,578</b>