



RESOLUTION No. 16-231

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

**RESOLUTION DIRECTING THE AUDITOR CONTROLLER
TO AMEND THE FISCAL YEAR 2015/16 BUDGET FOR FLEET
SERVICES (92005) AND ROAD MAINTENANCE (30107)
(4/5 AFFIRMATIVE VOTE REQUIRED)**

WHEREAS, the Fleet Services and Road Maintenance budgets need to be amended to allow for additional repair costs; and

WHEREAS, Road Maintenance requests \$66,200.00 be released from Fund 1114 fund balance.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

Authorizes and directs the Auditor-Controller to release fund balance Fund 1114 in the amount of \$66,200 amend the Fiscal Year 2015/16 Fleet Services and Fiscal Road Maintenance budgets as follows:

Increase			
4291 92005 704 2000	430400		\$66,200
4291 92005 704 2000	520900		\$66,200
1114 30107 703 1000	520900		\$66,200

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 14th day of June, 2016, by the following vote of said Board:

Ayes: Supervisors Nathan H. Beason, Edward Scofield, Dan Miller, Hank Weston and Richard Anderson.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Dan Miller, Chair

**COUNTY OF NEVADA
BUDGET AMENDMENT REQUEST**

(Please group all related transactions together)

Fiscal Year: 15-16

Dept. Name: **FLEET SERVICES**

Transfer # _____
Control # _____

Type of Request: _____
Increase/Decrease in Appropriations: BOS Reso. # _____ (if applicable)

ORG Title	Org Code			Account Code #####	Current Balance	Debits Debit	Credits Credit	New Budget	Impact on Fund Balance	Description
	Fund No. #####	SBU #####	Office2 ###							
FLEET SERVICES	4291	92005	704	520900	485,000	66,200		551,200	(66,200)	Major unexpected repairs on heavy duty road department equipment
FLEET SERVICES	4291	92005	704	430400	2,758,305	66,200	66,200	2,824,505	66,200	revenue increase from road maint unexpected heavy equipment repairs
Road Maint	1114	30107	703	520900	1048788	66,200			66,200	use of fund balance
TOTALS:					\$ 132,400	\$ 66,200	\$ 66,200	\$ 3,375,705	\$ 66,200	Note: Round amounts to nearest dollar

Description of Need for Budget changes, including applicable references to your current Fiscal Year Performance Measures: (Attach other pages as needed)

Increase in costs for some major repairs on some heavy equipment for the Road department- above the budget for anticipated maintenance end repairs.

Please attach documentation of need for change including any applicable salary calculations

APPROVED BY:



Prepared by: Scotty Borrer
Phone: 530-273-6117 ext. 104

Date: 5/23/2016

Dept. Head Signature: _____

Date: 5-21-16

CEO Analyst Signature: _____

Date: _____