

**Attachment A**

**FY 2025-26 Consolidated Budget Amendment Request No. 4**

Amendment ID	Fund	Cost Center	Spend Category	Revenue Category	Debit Amount	Credit Amount	Impact to		Description	
							Fund	Department Funds		
BAM-0000039	FD4117 Western Nevada County Solid Waste	CC91001 Western Solid Waste		-	RC45205 - CIWMB-CA INT Waste Management BD (GL 44000)	-	25,000	-	25,000	New Household Hazardous Waste grant revenues
BAM-0000039	FD4117 Western Nevada County Solid Waste	CC91001 Western Solid Waste	SC21000 - Maintenance Buildings and Improvement (GL 52000)	-		25,000	-	-	(25,000)	and associated expenses.
<b>Subtotal</b>						<b>25,000</b>	<b>25,000</b>			
BAM-0000046	FD4332 Central Services	CC92004 Central Services	SC21700 - Rents and Leases - Equipment (GL 52000)	-		75,000	-	-	(75,000)	Higher than budgeted postage & copier
BAM-0000046	FD4332 Central Services	CC92004 Central Services	SC20900 - Maintenance Equipment (GL 52000)	-		15,000	-	-	(15,000)	maintenance costs, offset by associated revenues.
BAM-0000046	FD4332 Central Services	CC92004 Central Services		-	RC58030 - Central Service - Postage Charge (GL 45000)	-	75,000	-	75,000	
BAM-0000046	FD4332 Central Services	CC92004 Central Services		-	RC58032 - Central Service - Copier Charges (GL 45000)	-	20,000	-	20,000	
BAM-0000046	FD4332 Central Services	CC92004 Central Services	SC21420 - Postage (GL 52000)	-		5,000	-	-	(5,000)	
<b>Subtotal</b>						<b>95,000</b>	<b>95,000</b>			
BAM-0000047	FD1000 General Fund	CC20201 Sheriff Administrative Support Services	SC65405 - Structures and Improvements (GL 60000)	-		70,000	-	(70,000)	-	Increase funding from Rural Counties FD1171 for
BAM-0000047	FD1000 General Fund	CC20201 Sheriff Administrative Support Services	SC38133 - IntRAfund Charges (GL 53033)	-		80,000	-	(80,000)	-	firing range expenses including PG&E utility
BAM-0000047	FD1171 Rural and Small County LAP	CC20201 Sheriff Administrative Support Services	SC70800 - Transfers Out Generic (GL 75000)	-		150,000	-	-	(150,000)	expenses and Facilities contract management
BAM-0000047	FD1000 General Fund	CC20201 Sheriff Administrative Support Services		-	RC74000 - Transfers In Generic (GL 74000)	-	150,000	150,000	-	expenses.
<b>Subtotal</b>						<b>300,000</b>	<b>150,000</b>		<b>(150,000)</b>	
BAM-0000048	FD1000 General Fund	CC20201 Sheriff Administrative Support Services	SC21000 - Maintenance Buildings and Improvement (GL 52000)	-		104,200	-	(104,200)	-	Release Special Project Continuation Assignment in
BAM-0000048	FD1000 General Fund	CC20201 Sheriff Administrative Support Services		-	RC74000 - Transfers In Generic (GL 74000)	-	32,640	32,640	-	the General Fund for costs related to the SORDTF
BAM-0000048	FD1171 Rural and Small County LAP	CC20201 Sheriff Administrative Support Services	SC70800 - Transfers Out Generic (GL 75000)	-		32,640	-	-	(32,640)	project.
<b>Subtotal</b>						<b>136,840</b>	<b>32,640</b>	<b>(71,560)</b>	<b>(32,640)</b>	
BAM-0000053	FD1589 Health and Human Services Agency (HHSA)	CC50601 Housing	SC65405 - Structures and Improvements (GL 60000)	-		460,000	-	-	(460,000)	Adjust existing budget for MORE Program (RES 25-
BAM-0000053	FD1589 Health and Human Services Agency (HHSA)	CC50601 Housing	SC21520 - Professional Services (GL 52000)	-		-	460,000	-	460,000	501) into Capital Assets.
<b>Subtotal</b>						<b>460,000</b>	<b>460,000</b>			
BAM-0000054	FD1589 Health and Human Services Agency (HHSA)	CC50103 Adult Services Admin (DSS)		-	RC40450 - State Public Assist Administration (GL 44000)	-	100,000	-	100,000	Unbudgeted one time funding allocation of which
BAM-0000054	FD1589 Health and Human Services Agency (HHSA)	CC50103 Adult Services Admin (DSS)	SC30830 - Adult Aid (GL 53000)	-		100,000	-	-	(100,000)	\$100,000 is anticipated to be spent in FY 2526.
<b>Subtotal</b>						<b>100,000</b>	<b>100,000</b>			
BAM-0000055	FD1589 Health and Human Services Agency (HHSA)	CC50105 Eligibility Services (DSS)		-	RC40450 - State Public Assist Administration (GL 44000)	-	200,000	-	200,000	Higher than budgeted State allocation for Fiscal
BAM-0000055	FD1589 Health and Human Services Agency (HHSA)	CC50105 Eligibility Services (DSS)	SC21520 - Professional Services (GL 52000)	-		99,410	-	-	(99,410)	Year 2025-26.
BAM-0000055	FD1589 Health and Human Services Agency (HHSA)	CC50105 Eligibility Services (DSS)	SC21525 - Professional Services Subrecipient (GL 52000)	-		100,590	-	-	(100,590)	
<b>Subtotal</b>						<b>200,000</b>	<b>200,000</b>			
BAM-0000056	FD1589 Health and Human Services Agency (HHSA)	CC50104 Children Services (DSS)		-	RC40450 - State Public Assist Administration (GL 44000)	-	125,000	-	125,000	Unanticipated and unbudgeted State allocation.
BAM-0000056	FD1589 Health and Human Services Agency (HHSA)	CC50104 Children Services (DSS)	SC30810 - Child Welfare Services (GL 53000)	-		125,000	-	-	(125,000)	
<b>Subtotal</b>						<b>125,000</b>	<b>125,000</b>			
<b>GRAND TOTAL</b>						<b>1,441,840</b>	<b>1,187,640</b>	<b>(71,560)</b>	<b>(182,640)</b>	