



Health and Human Services Agency

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BEHAVIORAL HEALTH DEPARTMENT

NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: December 16, 2025

TO: Board of Supervisors

FROM: **Phebe Bell**

SUBJECT: Resolution approving execution of Amendment No. 1 to the renewal contracts with: Nevada County Housing Development Corporation (RES. 25-345), California Heritage: Indigenous Research Project (RES. 25-240), FREED Center for Independent Living (RES. 25-247), Gold Country Community Services dba Gold Country Senior Services (RES. 25-201), Foothill House of Hospitality, DBA Hospitality House (RES. 25-321), Imagine Arts and Family Therapy Inc. dba What's Up Wellness (RES. 25-249), Nevada County Superintendent of Schools (Purchase Order PEST5302), Crisis Intervention Services dba Sierra Community House (RES. 25-203), SPIRIT - Peers for Independence and Recovery (RES. 25-251), and Tahoe Truckee Unified School District (RES. 25-202) to revise Exhibit "B", Schedule of Charges and Payments to add \$30,000 reflecting the availability of incentive milestones and payments provided by the Mental Health Services Act Innovation plan and to increase in the maximum contract price of each, for the contract term of July 1, 2025 through June 30, 2026.

RECOMMENDATION: Approve the attached Resolution.

FUNDING: The incentives through this amendment are funded by Mental Health Services Act (MHSA) Innovation dollars in accordance with the MHSA Innovation Plan budget approved by the Behavioral Health Services Oversight and Accountability Commission (BHSOAC). There are no County general fund dollars required in the agreement.

BACKGROUND:

Nevada County's Mental Health Services Innovation plan for 2024-2027 was approved by the Board of Supervisors on November 12, 2024 through Resolution 24-565. The goal of this Innovation Project is to prepare Nevada County's MHSA funded partners for the implementation

of Proposition 1, or the Behavioral Health Services Act (BHSA). Nevada County's Innovation Project aims to support currently funded Prevention and Early Intervention (PEI) providers through this transition by working toward generating billable revenue outside of MHSA funds. Through a learning collaborative model, contractors will explore billing model options for their agency, ensuring they can continue providing essential services and increase their self-sufficiency around funding in order to maintain the mental health safety net our rural community relies on. As part of participation in the Innovation funded Learning Collaborative, participating contractor can earn incentive payments for achieving pre-set milestones as they move toward determining and engaging alternative funding streams. Milestones include consistent participation in the learning collaborative, completion of a readiness assessment, creating a business plan for funding sustainability, and entering into a contract to expand the scope of revenue.

It is recommended that the Board approve these amendments as the incentive payments will promote participation in the learning collaborative, provide fiscal compensation for participation, and support participating agencies in identifying and securing alternative funding streams. Although this staff letter addresses ten separate contracts, this item is being presented for approval as one item because each amendment incorporates identical funding increases and contract language around the MHSA Innovation incentives. The contracted agencies participating in the learning collaborative and thus amending their contracts to reflect the opportunity for incentive payments are:

- Nevada County Housing Development Corporation (RES. 25-345) increase the maximum contract price from \$1,959,132 to \$1,989,132 (an increase of \$30,000).
- California Heritage: Indigenous Research Project (RES. 25-240) increase the maximum contract price from \$92,700 to \$122,700 (an increase of \$30,000).
- FREED Center for Independent Living (RES. 25-247) increase the maximum contract price from \$71,404 to \$101,404 (an increase of \$30,000).
- Gold Country Community Services dba Gold Country Senior Services (RES. 25-201) increase the maximum contract price from \$100,940 to \$130,940 (an increase of \$30,000).
- Foothill House of Hospitality, DBA Hospitality House (RES. 25-321) increase the maximum contract price from \$1,762,322 to \$1,792,322 (an increase of \$30,000).
- Imagine Arts and Family Therapy Inc. dba What's Up Wellness (RES. 25-249), increase the maximum contract price from \$230,450 to \$260,450 (an increase of \$30,000).
- Nevada County Superintendent of Schools (Purchase Order PEST5302), increase the maximum contract price from \$42,561 to \$72,561 (an increase of \$30,000).
- Crisis Intervention Services dba Sierra Community House (RES. 25-203), increase the maximum contract price from \$143,287 to \$173,287 (an increase of \$30,000).
- SPIRIT - Peers for Independence and Recovery (RES. 25-251), increase the maximum contract price from \$567,824 to \$597,824 (an increase of \$30,000).
- Tahoe Truckee Unified School District (RES. 25-202), increase the maximum contract price from \$110,660 to \$140,660 (an increase of \$30,000).

Approved by: Phebe Bell, Behavioral Health Director